

Annual procurement plan for the YEAR 2020-21									
APPDX-A									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	Cloth disruptive Pattern	345321 Mtrs	84000000	84000000				
2	GC DPR	Pouches Ammunition synth.	2044 Nos.	1700000	1700000	s			
Total				85700000					
APPENDIX-B									
NEW PROCUREMENT FOR 2019-20 U/H 25 C&TS (PART B 50% CRITICAL)									
Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
1	Unit/Estt				1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
2	GC DPR	Vetted items for Prov Cycle 202	various	50000000	20000000	10000000	10000000	0	
34	GC DPR	Pedestal Fan	100 Nos.	500000	500000	0	0		
5	GC DPR	Polythene	5000 Kgs.	500000	0	500000	0	0	
6	GC DPR	Sand Bag	20000 Nos.	500000	0	0	500000	0	
7	GC DPR	Electric Wire	Various	500000	200000	0		300000	
8	GC DPR	EC Morcha Net	10000 Sqr. Ft.	500000	300000			200000	
9	GC DPR	Iron Picket- 6ft.	300 Nos.	500000	0	500000	0	0	
10	GC DPR	Paint for Cots/Box	Verious	250000	0	0	0	0	
11	38 BN	defence Material	Various	2000000					
12	38 BN	Defenece materials							
13	38 BN	Blue/black polythene sheets							
14	38 BN	View cutter							
15	38 BN	Wooden ballies							
16	38 BN	Concertina coil							
17	38 BN	EC Morcha net							
18	38 BN	Nylon rope							
19	38 BN	CGI Tin sheet							
20	38 BN	Iron pipe							
21	38 BN	Electric Fans							
22	66 Bn	Defence Material		1200000	300000	300000	300000	300000	

23	66 Bn	Barrack Furniture		900000	0	300000	300000	300000	
24	66 Bn	Clothing items		500000	100000	200000	100000	100000	
25	115 BN	Cermonial dress items etc. for special guard		20000	0	20000	0	0	
26	115 BN	CGI Tin Sheet		1000000	500000	0	500000	0	
27	115 BN	Different types of LED flood lights for camp sec		1000000	0	500000	0	500000	
28	115 BN	Paints for painting of weapons & barrack furnitu		1000000	500000	0	500000	0	
29	115 BN	Plywood for steel cots		7000000	300000		300000	100000	
30	115 BN	Morcha Nets for morchas of unit HQr. & all con		5000000	0	5000000	0	0	
31	115 BN	Different sizes GI pipes		5000000	5000000	0	0	0	
33	167 BN	Cermonial dress items etc. for special guard		20000	0	20000	0	0	
34	167 BN	CGI Tin Sheet		1000000	500000	0	500000	0	
35	167 BN	Different types of LED flood lights for camp sec		1000000	0	500000	0	500000	
36	167 BN	Paints for painting of weapons & barrack furnitu		1000000	500000	0	500000	0	
37	167 BN	Plywood for steel cots		7000000	300000		300000	100000	
38	167 BN	Morcha Nets for morchas of unit HQr. & all con		5000000	0	5000000	0	0	
39	167 BN	Different sizes GI pipes		5000000	5000000	0	0	0	
40	173 BN	Electric Wire(Various Size)	50 CoIL	200000	100000	0	100000	0	
41	173 BN	Electric bulb(LED)	1500 Nos	300000	0	100000	100000	100000	
42	173 BN	Electric items(for camp security)	Various	250000	150000	0	0	100000	
43	173 BN	Agro Net(Defence materials)	2000 Mtrs	500000	250000	0	100000	150000	
44	173 BN	Sand Bag (Defence material)	10000 Nos	300000	200000	0	100000	0	
45	173 BN	Sofa Set(20 Seater)	01 set	100000	0	100000	0	0	
46	173 BN	Modular Chair	40 Nos	200000	0	200000	0	0	
47	173 BN	Ceiling Fan	60 Nos	100000	0	0	100000	0	
			Total	99840000					

APPENDIX-C

PROCUREMENT FOR 2019-20 U/H 25 C&TS (PART B 30% for wants or not so essential)									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	Security Light	200 Nos.	200000	200000	0	0	0	
2	GC DPR	Flannelette Roll	1000 Roll	1000000	0	1000000	0	0	
3	GC DPR	G.I Pipe	300 Nos.	500000	500000	0	0	0	

4	GC DPR	Iron Picket- 10 Ft.	500 Nos.	500000	0	500000	0	0	
5	GC DPR	Tin Sheet	1000 Nos.	2000000	0	0	0	2000000	
4	38 BN	Iron Picket 6 ft	100 Nos.	85000	0	85000	0	0	-
5	38 BN	Various type of barrack furnitur	Various	500000					
6	38 BN	Various types of electric wire							
7	38 BN	LED flood lights							
8	115 BN	Sand Bags & Plythene sheet for morchas		500000		500000			
9	115 BN	Misc. Defence stores		1000000	500000		500000		
10	115 BN	Curtain cloth with fittings		500000				500000	
11	115 BN	Electrical stores for camp security etc.		500000	500000				
12	115 BN	GI Pickets & concentrina coil etc.		500000			500000		
13	66 BN	Electric Fans		150000					
14	167 BN	Sand Bags & Plythene sheet for morchas		500000					
15	167 BN	Misc. Defence stores		1000000					
16	167 BN	Curtain cloth with fittings		500000					
17	167 BN	Electrical stores for camp security etc.		500000					
18	167 BN	GI Pickets & concentrina coil etc.		500000					
19	173 BN	Door/Window curtain	100 Nos	300000	150000	0	150000	0	
20	173 BN	Paint for kit box& Steel cot	500 Ltrs	200000	100000	0	100000	0	
21	173 BN	Concertina coil	50 Bdl	300000	200000	0	0	100000	
22	173 BN	Charcoal	1000 Kgs	60000		60000	0	0	
			Total	11795000					

APPENDIX-D

PROCUREMENT FOR 2019-20 U/H 25 C&TS PART-B 20% for future goals of which 5% miscellaneous items									
Sl. No	GC/Unit	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	GC DPR	Agro Net	10000 Sqr F	500000	0	0	500000	0	
2	GC DPR	Steel Rack	100 Nos.	500000	0	0	0	500000	
3	GC DPR	Curtain	Verious	250000	250000	0	0		
4	38 BN	Door/Window curtains	Various	500000					-
5	38 Bn	M.S Pole							-
6	38 BN	Sand Bag							
7	66 BN	Paint		250000					

8	115 BN	Paint		250000					
9	115 BN	Steel Tables and bench for messes including TC		500000					
10	167 BN	Steel Tables and bench for messes including TC		500000					
11	173 BN	G.I Pipe 20 Feet	50 Nos	100000	0	0	100000	0	
			Total	3350000					

Annual Procurement Plan for the Year 2021-22 under head C&T(G)

APPDX-A

Expected Liability to spill over to the next financial year i.e from 2020-21 to 2021-22

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Am	be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
					Nil	Nil	Nil	Nil	

APPENDIX-B

NEW PROCUREMENT FOR 2019-20 U/H 25 C&TS (PART B 50% CRITICAL)

Sl. No.		Nomenclature	Qty.	Estimated Am	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	Unit/Estt								
2	GC DPR	Vetted items for Prov Cycle 2020-21	various	50000000	200	100	100	100	
3	GC DPR	Pedestal Fan	100 Nos.	2000000	10	5		5	
4	GC DPR	Tin Sheet	1000 Nos.	2500000	25				
5	GC DPR	Agro Net	10000 Sqr Ft.	1000000		10			
6	GC DPR	Steel Rack	100 Nos.	500000	5				
7	GC DPR	Curtain	Verious	500000			5		
8	GC DPR	Polythene	5000 Kgs.	500000		5			
9	GC DPR	Security Light	200 Nos.	500000				5	
10	38 BN	Defence materials	Various	2000000					
11	38 BN	Led bulb							
12	38 BN	LED flood lights							
13	38 BN	Various types of electric wire							
14	38 BN	Electric Fans							
15	38 BN	EC Morcha net							
16	38 BN	Tin Sheet							
17	38 BN	Sand Bag							
18	38 BN	Canopy							
19	38 BN	Wooden ballies							
20	38 BN	Blue/black polythene sheets							
21	66 Bn	Defence Material		1500000					
22	66 Bn	Barrack Furniture		1000000					
23	66 Bn	Clothing items		300000					
24	115 BN	Cermonial dress items etc. for special guard		20000	0	20000	0	0	

25	115 BN	CGI Tin Sheet		1000000	500000	0	500000	0	
26	115 BN	Different types of LED flood lights for camp security		1000000	0	500000	0	500000	
27	115 BN	Paints for painting of weapons & barrack furnitures, existing		1000000	500000	0	500000	0	
28	115 BN	Plywood for steel cots		7000000	300000		300000	100000	
29	115 BN	Morcha Nets for morchas of unit HQr. & all companies		5000000	0	5000000	0	0	
30	115 BN	Different sizes GI pipes		5000000	5000000	0	0	0	
31	167 BN	Plywood for steel cots		1000000					
32	167 BN	Plastic moulded chairs & tables for messes		500000					
33	167 BN	Other electrical stores for camp security		1000000					
34	167 BN	Paints for painting of weapons & barrack furnitures		500000					
35	167 BN	Green Sheet for view cutter		500000					
36	167 BN	PPGI profile sheet		1000000					
37	167 BN	Different sizes GI pipes		500000					
38	167 BN	Sand Bags & Plythene sheet for morchas		500000					
39	167 BN	Plywood for partition of jawans barracks		500000					
40	167 BN	Misc. Defence stores		1000000					
41	173 BN	Electric items(for camp security)	Various	300000	100000		100000	100000	
42	173 BN	Agro Net(Defence materials)	1500 Mtrs	400000	250000			150000	
43	173 BN	Sand Bag (Defence material)	10000 Nos	250000		150000		100000	
44	173 BN	Door/Window curtain	80 Nos	250000	150000		100000		
45	173 BN	Paint for kit box& Steel cot	400 Ltrs	180000	100000		180000		
46	173 BN	E.C Net for morcha	10000 Sp.ft	150000		150000			
47	173 BN	Solar Street Light -15 watt	06 Nos	200000		200000			
48	173 BN	Electric bulb(LED)	500 Nos	100000		100000			
			Total	91150000					

APPENDIX-C

PROCUREMENT FOR 2019-20 U/H 25 C&TS (PART B 30% for wants or not so essential)									
Sl. No.		Nomenclature	Qty.	Estimated Am	Amount to be booked quarter wise				
	Unit/Estt				1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	Security Light	200 Nos.	200000	200000				
2	GC DPR	Flannelette Roll	1000 Roll	1000000		1000000			
3	GC DPR	G.I Pipe	300 Nos.	500000	500000				

4	GC DPR	Iron Picket- 10 Ft.	500 Nos.	500000		500000			
5	GC DPR	Tin Sheet	1000 Nos.	2000000				2000000	
6	38 BN	Charcoal for washerman	100 Nos.	85000	-	85000	-	-	-
7	38 BN	Paints for iron cots and steel boxes	Various	100000					
8	38 BN	Various types of electric wire							
9	38 BN	Various types of furniture							
10	66 BN	Electric Fans		150000					
11	115 BN	Sand Bags & Plythene sheet for morchas		500000					
12	115 BN	Misc. Defence stores		1000000					
13	115 BN	Curtain cloth with fittings		500000					
14	115 BN	Electrical stores for camp security etc.		500000					
15	115 BN	GI Pickets & concentrina coil etc.		500000					
16	167 BN	Different types of LED Lights for camp security		500000					
17	167 BN	Agronets for camp security		1000000					
18	167 BN	GI Pickets & concertina coil etc.		500000					
19	173 BN	LED flood Light 55w	100 Nos	300000	100000	100000		100000	
20	173 BN	Stiching Material for tailor	Various	100000	50000			50000	
21	173 BN	Barbed Wire	45 Bdl	200000	100000		100000		
22	173 BN	Dhobi Charcoal	500 Kgs	30000		30000			
23	173 BN	Electric Wire(Various Size)	45 CoIL	200000	100000		100000		
			Total	10365000					

APPENDIX-D

PROCUREMENT FOR 2019-20 U/H 25 C&TS PART-B 20% for future goals of which 5% miscellaneous items

Sl. No.	GC/Unit	Nomenclature	Qty.	Estimated	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	GC DPR	Agro Net	10000 Sqr Ft.	250000		2.5			
2	GC DPR	Steel Rack	100 Nos.	1000000			10		
3	38 BN	Steel Almirah		500000					
4	38 BN	Sand Bag							
5	66 BN	Paint		300000					
6	115 BN	Paint		250000					
7	115 BN	Steel Tables and bench for messes including TC Personnel		500000					
8	167 BN	Morcha Nets for morchas of unit HQr. & all companies		1000000					

9	167 BN	Steel Table & Bench for messess		1500000					
10	173 BN	CGI Tinsheet	100 Nos	200000		100000		100000	
11	173 BN	Polythene sheet Black	1000 Kgs	200000	100000		100000		
Total				5700000					

Annual Procurement Plan for the Year 2022-23 under head C&T(G)

APPDX-A

Expected Liability to spill over to the next financial year i.e from 2021-22 to 2022-23

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt	be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	
					Nil	Nil	Nil	Nil	

APPENDIX-B

NEW PROCUREMENT FOR 2019-20 U/H 25 C&TS (PART B 50% CRITICAL)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	
1	GC DPR	Vetted items for Prov Cycle 2020-21	various	As Per Vetted items.					
2	GC DPR	Pedestal Fan	100 Nos.	500000	500000				
3	GC DPR	Tin Sheet	1000 Nos.	2000000			2000000		
4	GC DPR	Agro Net	10000 Sqr Ft.	250000		250000			
5	GC DPR	Steel Rack	100 Nos.	1000000				1000000	
6	GC DPR	Curtain	Various	500000	500000				
7	GC DPR	Polythene	5000 Kgs.	500000		500000			
8	GC DPR	Security Light	200 Nos.	500000				500000	
9	GC DPR	Flannelette Roll	1000 Roll	250000		250000			
10	GC DPR	G.I Pipe	300 Nos.	500000				500000	
11	38 BN	Defence materials		2000000					
12	38 BN	Angle, concertina coil, Barbard Wire							
13	38 BN	Dining table							
14	38 BN	Wooden ballies							
15	38 BN	Sofa set							
16	38 BN	Iron bucket							
17	38 BN	Blue/black polythene sheets							
18	38 BN	LED bulb							
19	38 BN	LED flood lights							
20	38 BN	Various types of electric wire							
21	66 BN	Defence Material		1600000					
22	66 BN	Barrack Furniture		1200000					
23	66 BN	Clothing items		500000					
24	115 BN	Cermonial dress items etc. for special guard		20000	0	20000	0	0	

25	115 BN	CGI Tin Sheet		1000000	500000	0	500000	0	
26	115 BN	Different types of LED flood lights for camp secur		1000000	0	500000	0	500000	
27	115 BN	Paints for painting of weapons & barrack furniture		1000000	500000	0	500000	0	
28	115 BN	Plywood for steel cots		7000000	300000		300000	100000	
29	115 BN	Morcha Nets for morchas of unit HQr. & all compa		5000000	0	5000000	0	0	
30	115 BN	Different sizes GI pipes		5000000	5000000	0	0	0	
32	167 BN	Cermonial dress items etc. for special guard		2000000					
33	167 BN	CGI Tin Sheet		1000000					
34	167 BN	Different types of LED flood lights for camp security		1000000					
35	167 BN	Paints for painting of weapons & barrack furnitures, existing CGI Sheets		1000000					
36	167 BN	Plywood for steel cots		700000					
37	167 BN	Morcha Nets for morchas of unit HQr. & all companies		500000					
38	167 BN	Different sizes GI pipes		500000					
39	167 BN	Sand Bags & Plythene sheet for morchas		500000					
40	173 BN	Ceiling Fan	80 Nos	150000	150000				
41	173 BN	Battery 12 volt 150 AH	05 Nos	100000		100000			
42	173 BN	Wire mesh (Mosquito window net)	500 Nos	200000			200000		
43	173 BN	Ply wood for morcha	Various	100000	100000				
44	173 BN	Sand Bag (Defence material)	5000 Nos	150000	50000			100000	
45	173 BN	Agro Net(Defence materials)	1800 Mtrs	450000	250000		200000		
46	173 BN	Concertina coil	50 Bdl	300000	100000		200000		
47	173 BN	Sofa Set(20 Seater)	01 set	110000		110000			
48	173 BN	Electric Wire(Various Size)	60 CoIL	250000			250000		
49	173 BN	Electric bulb(LED)	1200 Nos	250000	150000			100000	
			Total	4.1E+07					

APPENDIX-C

PROCUREMENT FOR 2019-20 U/H 25 C&TS (PART B 30% for wants or not so essential)								
Sl. No.		Nomenclature	Qty.	Estimated Amt	Amount to be booked quarter wise			

	Unit/Estt				1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	Iron Picket- 10 Ft.	1000 Nos.	1000000					
2	GC DPR	Sand Bag	20000 Nos.	500000					
3	GC DPR	Electric Wire	Various	500000					
4	38 BN	Steel Almirah big size		1500000					
5	38 BN	Metal polish (Brasso)							
4	38 BN	Dustbin big size							
5	38 BN	Electric Fans							
6	38 BN	EC Morcha net							
7	66 BN	Electric Fans		1500000					
8	66 BN	Water Cooler		200000					
9	115 BN	Sand Bags & Plythene sheet for morchas		500000					
10	115 BN	Misc. Defence stores		1000000					
11	115 BN	Curtain cloth with fittings		500000					
12	115 BN	Electrical stores for camp security etc.		500000					
13	115 BN	GI Pickets & concentrina coil etc.		500000					
14	167 BN	Misc. Defence stores		1000000					
15	167 BN	Curtain cloth with fittings		500000					
16	167 BN	Electrical stores for camp security etc.		500000					
17	173 BN	Dhobi Charcoal	800 Kgs	50000			50000		
18	173 BN	Paint for kit box& Steel cot	600 Ltrs	250000	100000		150000		
19	173 BN	Electric items(for camp security)	Various	300000				300000	
20	173 BN	Door/Window curtain	100 Nos	300000	100000	100000		100000	
21	173 BN	Solar Street Light -15 watt	05 Nos	150000	150000				
		Total	#####						

APPENDIX-D

PROCUREMENT FOR 2019-20 U/H 25 C&TS PART-B 20% for future goals of which 5% miscellaneous items					Amount to be booked quarter wise				
Sl. No.	GC/Unit	Nomenclature	Qty.	Estimated Amt	1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	EC Morcha Net	10000 Sqr. Ft.	500000					
2	GC DPR	Iron Picket- 6ft.	1000 Nos.	1000000					
3	38 BN	Iron pipe		1000000					
4	38 BN	Sand Bag							
5	66 BN	paint		250000					
6	115 BN	Paint		250000					
7	115 BN	Steel Tables and bench for messes including TC P		500000					
8	167 BN	GI Pickets & concentrina coil etc.		500000					

9	167 BN	Steel Tables and bench for messes including TC Personnel		500000					
10	173 BN	Dinning table S/S	15 Nos	400000	250000		150000		
11	173 BN	Bench Steel	25 Nos	300000		150000		150000	
			Total	5200000					

APPDX-A

Expected Liability to spill over to the next financial year i.e from 2019-20 to 2020-21(Under Head M&E(G)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR				Nil	Nil	Nil	Nil	

APPDX-B

NEW PROCUREMENT FOR 2019-20 U/H 52 M&E(G) (PART A 50% CRITICAL)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	Mess Utensil	Various	500000	200000		100000	200000	
2	GC DPR	LED Bulb	Various	500000		500000			
3	GC DPR	LED Tube	Various	500000			500000		
4	GC DPR	Solar street Light	50 Nos.	500000	500000				
5	GC DPR	Modern Kitchen Equipment	Various	1000000	250000			250000	
6	GC DPR	R.O System	02 Nos.	750000		250000		500000	
7	GC DPR	Gym Eqpt.	Various	1000000	250000	250000	250000	250000	
8	GC DPR	Sports items	Various	1000000	250000	250000	250000	250000	
9	GC DPR	Bio Metric System	05 Nos.	250000		250000			
12	38 BN	Empty barrel 210 Ltr	Various	2000000					
13	38 BN	Air cooler							
14	38 BN	Tradesmen tools							
15	38 BN	Manila rope							
16	38 BN	Washerman tub							
17	38 BN	Weight machine for Dispatcher							
18	38 BN	Bed for unit hospital							
19	38 BN	Dustbin							
20	38 BN	Atta kidding machine							
21	38 BN	Sport items							
22	38 BN	Food warmer							
23	38 BN	Freeze for Ors mess							

24	38 BN	Washing machines							
25	38 BN	UPS							
28	66 BN	Kote Management System	08 Nos.	400000		200000	100000	100000	
29	66 BN	Sports items	Various	300000	150000		150000		
30	66 BN	Kitchen Eqpts.	08 Coys	300000	150000			150000	
31	66 BN	Trademan Tools	Various	150000		100000		50000	
32	66 BN	Quarter Guard Items	Various	150000	100000		50000		
33	115 BN	LED Tube Lights sets for Jawans barracks		1000000					
34	115 BN	Atta kneading and potato pilling machines for various messes		1000000					
35	115 BN	Utensils & gas chulas for messes		1000000					
36	115 BN	Hospital equipments		1000000					
37	167 BN	Door Mat	50 Nos	25000		25000			
38	167 BN	Wall Fan	30 Nos	60000	60000				
39	167 BN	Projector	01Nos	70000	70000				
40	167 BN	Ro System	10 Nos	150000	150000				
41	167 BN	Garden Umbrella	06Nos	15000			15000		
42	167 BN	LED-53"	02 Nos	24,000		240000			
43	167 BN	LED TV 32"	01Nos	50000			50000		
44	167 BN	Steel Bucket	10Nos	7000	7000				
45	167 BN	Tea Thrums	02Nos	5000		5000			
46	167 BN	Computer Self	01Set	50000				50000	
47	167 BN	Degcha 25.5"	12 Nos	84000	84000				
48	167 BN	Office Chair	10Nos	75000		75000			
49	167 BN	Revolving Chair	01Nos	20000		20000			
50	167 BN	Washing Machine	01Nos	30000			30000		
51	167 BN	Emergency Light	15 Nos	32000	32000				
52	167 BN	Crockery Self	01Nos	10000				10000	
53	167 BN	Wall Clock	05Nos	10000		10000			
54	167 BN	Volley sell Net	06Nos	12000			12000		

55	167 BN	Foot Mat	52Nos	30000		30000			
56	167 BN	Barber tool	01 Set	100000	100000				
57	173 BN	Sports items (Various Games)	Various	500000	250000	-	250000	-	
58	173 BN	Kitchen Equipments (As per auth.)	Various	800000	200000	200000	200000	200000	
59	173 BN	Printer for computer	07 Nos	150000	150000	-	-	-	
60	173 BN	Bio Matric Machine	01 No	100000	-	100000	-	-	
61	173 BN	CCTV (Complete Set)	04 Nos	1000000	250000	250000	250000	250000	
62	173 BN	Dog Kennel	02 Nos	100000	-	50000	-	50000	
63	173 BN	BMI Machine	01 No	150000	150000	-	-	-	
64	173 BN	Trades man tools (Tailor, Armr, Cobbler, Electrician, Plumber	Various	100000	-	100000	-	-	
65	173 BN	Dust Bin	50 Nos	150000	--	150000	-	-	
66	173 BN	Quarter Guard items	Various	100000	100000	-	-	-	
67	173 BN	UPS for Computer	10 Nos	20000	20000	-	-	-	
68	173 BN	Fire Alarm (For sentry post)	25 Nos	50000	50000	-	-	-	
69	173 BN	Door Mat	50 Nos	50000	-	-	50000	-	
70	173 BN	First Aid Box	10 Nos	10000	10000	-	-	-	
			Total	16939000					

APPDX-C

PROCUREMENT FOR 2019-20 U/H 52 M&E(G) (PART B 30% for wants or not so essential)

Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	GC DPR	Tools for Tradesmen	Various	500000					
2	GC DPR	Racing Cycle	10 Nos.	250000					
3		Hospital Equipments.	Various	250000					
4		Computer Printer	10 Nos.	100000					
5	38 BN	Printers and Scanner	various	1000000					
6	38 BN	CCTV							
7	38 BN	Various type of Utensils							
8	38 BN	Fire extinguisher & Fire equipment							
9	38 BN	Barbar Chair							

10	38 BN	Various types of Sintex							
11	66 BN	Door Mat	50 Nos.	50000				50000	
12	66 BN	Printer for computer	06 Nos.	200000	100000			100000	
13	66 BN	Incubency Board	04 Nos.	200000	100000			100000	
14	115 BN	Different type of fans		500000					
15	115 BN	Different type of training & sports equipments		1000000					
16	115 BN	chair	300 Nos	300000		150000		150000	
17	115 BN	Purchase of tradesman tools	Various	150000		150000			
18	115 BN	Washing Machine	02 Nos	100000			100000		
19	167 BN	Carpenter Tool	01 Set	100000			100000		
20	167 BN	Wall Clock	10 Nos	15000		15000			
21	167 BN	Kent RO 50Ltr	01Nos	20000	20000				
22	167 BN	Pedestal Fan	01Nos	5000	5000				
23	167 BN	Bundling Flag &CRPF Mono	20Nos	20000		20000			
24	167 BN	Road Show flag with pole	20Nos	20000			20000		
25	167 BN	Badminton Racket	04Nos	8000				8000	
26	167 BN	Badminton Shuttle	02Pkt	2000				2000	
27	167 BN	Foot Ball	10 Nos	10000		10000			
28	167 BN	Mocha fan	11Nos	16500	16500				
29	173 BN	Dust Bin	20 Nos	50000	--	50000	-	-	
30	173 BN	Door Mat	20 Nos	20000	-	-	20000	-	
Total				4886500					
APPDX-D									
PROCUREMENT FOR 2019-20 U/H 52 M&E(G) PART-B 20% for future goals of which 5% miscellaneous items									
Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	
1	GC DPR	First aid Box	10 Nos.	30000	30000				
2	GC DPR	Fire fighting equipments.	Various	1500000		500000	500000	500000	
3	38 BN	Water dispenser	Various	1000000					
4	38 BN	Board for Coy office							
5	38 BN	Alarm System							
6	38 BN	Photo Copier Machine							-

7	38 BN	Tea Thurmus							-
8	38 BN	Chapati Warmer							
9	66 BN	LED Bulb	300 Nos.	100000		100000			
10	115 BN	Deep freazer for all messes		300000					
11	115 BN	Misc. equipments & apparatus		1000000					
12	115 BN	Multy Gym set	4 Set	800000	400000	200000	200000		
13	167 BN	Magnetic Black Board	01 nos	5000			5000		
14	167 BN	Mirror for barber shop	01 nos	15000		15000			

Total 4750000

Procurement plan for the year 2021-22 under head M&E(General)

APPDX-A

Expected Liability to spill over to the next financial year i.e from 2020-21 to 2021-22(Under Head M&E(G))

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	
1	GC DPR				Nil	Nil	Nil	Nil	
2									

APPDX-B

NEW PROCUREMENT FOR 2021-22 U/H 52 M&E(G) (PART A 50% CRITICAL)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	
1	GC DPR	Gym Eqpt.	Various	1000000	250000	250000	250000	250000	
2	GC DPR	Sports items	Various	1000000	250000	250000	250000	250000	
3	GC DPR	Tools for Tradesmen	Various	500000		250000		250000	
4	GC DPR	Hospital Equipments.	Various	250000	250000				
5	GC DPR	Mess Utensil	Various	500000	250000		250000		
6	GC DPR	LED Bulb	Various	500000				500000	
7	38 BN	Tradesmen tools	Various	2000000					
8	38 BN	Various type of Utensils							
9	38 BN	Sport items							
12	38 BN	UPS							
13	38 BN	Printers and Scanner							
14	38 BN	Room heater							
15	38 BN	Table lamp							
16	38 BN	Fogging Machine							
17	38 BN	Hospital Items							
18	38 BN	Mixer Grinder							
19	38 BN	Hotcase Stainless steel for messes							
20	38 BN	Drigging Tolls							
21	38 BN	Water purifier							
23	66 BN	Kitchen Eqpts.	08 Nos.	500000					
24	66 BN	Brass Gamla	Various	100000					
25	66 BN	Various type of electrical/Non Electrical Eqpt	08 Coys	700000					
26	66 BN	CCTV Cameras	Various	250000					
27	66 BN	Sports items	Various	500000					
28	115 BN	LED Tube Lights sets for Jawans barracks	Various	1000000					

29	115 BN	Atta kneading and potato pilling machines for various messes	Various	1000000					
30	115 BN	Utensils & gas chulas for messes	Various	1000000					
31	115 BN	Hospital equipments	Various	1000000					
32	167 BN	Refrigerators for various messes	Various	500000					
33	167 BN	Bunting flags with poles	Various	200000					
34	167 BN	Utensils for messes	Various	1000000					
35	167 BN	GI Barrels & measurement units	Various	500000					
36	167 BN	Hospital equipments	Various	300000					
37	173 BN	Brooms Bandle	2000 kg	150000	100000		50000		
38	173 BN	Plastic Chair without arm	350 Nos	300000	200000		100000		
39	173 BN	Manila Rope	235 Kg	50000		50000			
40	173 BN	Purchase of tradesman tools	Various	100000				100000	
41	173 BN	Sports items(Various game)	Various	500000	200000		200000	100000	
42	173 BN	Grass cutting talwar iron	250 Nos	80000		80000			
43	173 BN	Mirror for Gym Hall	10 Nos	50000		50000			
Total				15530000					
PROCUREMENT FOR 2019-20 U/H 52 M&E(G) (PART B 30% for wants or not so essential)									
Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	Solar street Light	50 Nos.	500000	250000	150000		100000	
2	GC DPR	Modern Kitchen Equipment	Various	1000000	500000		250000	250000	
3	GC DPR	R.O System	02 Nos.	700000	400000			300000	
4	38 BN	Fire stand		1200000					
5	38 BN	Voltage stabilizer 3/5KVA							
6	38 BN	Door mat plastic							
7	38 BN	Tea thermous							
8	38 BN	Grass cutting machine							
9	38 BN	Firstaid box							
10	38 BN	Gass chullah							
11	38 BN	Potato Pilling Machine							
12	66 BN	GYM Eqpt		300000					
13	66 BN	External Hard Disc		50000					
14	66 BN	Printer		100000					
15	66 BN	Kote management System		200000					
16	66 BN	Itli Pot		300000					
17	115 BN	Different type of fans		500000					

18	115 BN	Different type of training & sports equipments		1000000					
19	115 BN	chair	300 Nos	300000		150000		150000	
20	115 BN	Purchase of tradesman tools	Various	150000		150000			
21	115 BN	Washing Machine	02 Nos	100000			100000		
22	167 BN	Food warmer for various messes		500,000					
23	167 BN	Water purifier for all messes		1,000,000					
24	167 BN	Different type of Fans & coolers		500,000					
25	173 BN	Air Conditioner 1.5 ton	01 No	50000		50000			
26	173 BN	Kitchen Equipments	Various	650000	200000	250000		200000	
27	173 BN	Digital HD Video Camera Black	02 Nos	200000	100000			100000	
28	173 BN	Door mat green	60 Nos	80000			80000		
29	173 BN	CCTV(Complete set)	04 Nos	1000000	250000	250000	250000	250000	
		Total		10380000					

APPDX-D

PROCUREMENT FOR 2019-20 U/H 52 M&E(G) PART-B 20% for future goals of which 5% miscellaneous items

Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	Computer Printer	10 Nos.	100000		50000		50000	
2	GC DPR	First aid Box	10 Nos.	30000	30000				
3	38 BN	Chullah Bhatti		800000					
4	38 BN	Class Room Chair							
5	38 BN	Class Room Table							
6	38 BN	Chapati Warmer							
7	66 BN	Poly Carbonate Lathi		500000					
8	66 BN	Broom Stick		100000					
9	115 BN	Deep freazer for all messes		300000					
10	115 BN	Misc. equipments & apparatus		1000000					
11	115 BN	Multy Gym set	4 Set	800000	400000	200000	200000		
12	167 BN	Different type of training equipments & sports items		500000					
13	167 BN	Misc. equipments & apparatus		1000000					
14	173 BN	Motorized tread mill	02 Nos	300000		150000		150000	
15	173 BN	Deep Freezer double door	02 Nos	100000			100000		
16	173 BN	LED TV 53"	02 Nos	250000	125000		125000		
		Total		5780000					

Procurement plan for the year 2022-23 under head M&E(General)

APPDX-A

Expected Liability to spill over to the next financial year i.e from 2021-22 to 2022-23(Under Head M&E(G))

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR				Nil	Nil	Nil	Nil	
2									

APPDX-B

NEW PROCUREMENT FOR 2022-23 U/H 52 M&E(G) (PART A 50% CRITICAL)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	Mess Utensil	Various	500000	200000		100000	200000	
2	GC DPR	LED Tube	Various	500000	250000	100000	100000	100000	
3	GC DPR	Modern Kitchen Equipment	Various	1000000	250000	250000	250000	250000	
4	GC DPR	R.O System	02 Nos.	700000	300000	200000	100000	100000	
5	38 BN	Tradesmen tools	Various	2000000					
6	38 BN	Fire extinguisher							
7	38 BN	Dustbin big size							
8	38 BN	Plastic Table							
9	38 BN	Barber chair							
10	38 BN	Karahi iron (Big size)							
11	38 BN	Printers and Scanner							
12	38 BN	Various type of Utensils							
13	38 BN	Dustbin							
14	38 BN	Sport items							
15	38 BN	Washing machines							
16	38 BN	Lab equipment							
17	38 BN	Hospital Items							
18	66 BN	Kitchen Equipments		500000					
19	66 BN	Brass Gamla		100000					
20	66 BN	various type of electrical/Non electrical eqpt		900000					
21	115 BN	LED Tube Lights sets for Jawans barracks		1000000					
22	115 BN	Atta kneading and potato pilling machines for various messes		1000000					

23	115 BN	Utensils & gas chulas for messes		1000000					
24	115 BN	Hospital equipments		1000000					
25	167 BN	LED Tube Lights sets for Jawans barracks		1000000					
26	167 BN	Atta kneading and potato pilling machines for various messes		1000000					
27	167 BN	Utensils & gas chulas for messes		1000000					
28	167 BN	Hospital equipments		1000000					
29	173 BN	CCTV(Complete set)	02 set	250000	125000		125000		
30	173 BN	Printer for computer	05 Nos	150000	150000				
31	173 BN	Sports items(Various game)	Various	500000	200000		200000	100000	
32	173 BN	UPS for computer	15 Nos	50000		50000			
33	173 BN	Brooms Bandle 01 kg	1500 kg	100000		100000			
34	173 BN	Purchase of tradesman tools	Various	120000		120000			
35	173 BN	Fire Extinguisher	50 Nos	200000	200000				
36	173 BN	Kitchen Equipments	Various	700000	300000	200000		200000	
37	173 BN	Sign Board	Various	300000	200000		100000		
38	173 BN	RO Plant	01 No	200000	200000				
39	173 BN	Dust bin	100 Nos	200000	100000		100000		

Total 16970000

PROCUREMENT FOR 2019-20 U/H 52 M&E(G) (PART B 30% for wants or not so essential)									
Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	GC DPR	Gym Eqpt.	Various	1000000	500000	250000	250000		
2	GC DPR	Sports items	Various	1000000		500000	250000	250000	
3	GC DPR	Tools for Tradesmen	Various	500000	250000		250000		
4									
5	38 BN	Sign Board for Coy		1200000					
6	38 BN	Drigging Tolls							
7	38 BN	Manila rope							
8	38 BN	Fire Stand							
9	38 BN	CCTV							
10	38 BN	CRPF FLAG							
11	38 BN	Electri Press							
12	38 BN	Chullah Bhatti							
13	66 BN	Sports items			500000				
14	66 BN	Gym Eqpt		800000					
15	66 BN	Printer		100000					

16	66 BN	Kote management system		800000					
17	115 BN	Different type of fans		500000					
18	115 BN	Different type of training & sports equipments		1000000					
19	115 BN	chair	300 Nos	300000		150000		150000	
20	115 BN	Purchase of tradesman tools	Various	150000		150000			
21	115 BN	Washing Machine	02 Nos	100000			100000		
22	167 BN	Different type of fans & coolers		500000					
23	167 BN	Different type of training & sports equipments		1000000					
24	173 BN	Air Conditioner 1.5 ton	02 Nos	100000	100000				
25	173 BN	Class Room chair	300 Nos	300000		150000		150000	
26	173 BN	Purchase of tradesman tools	Various	150000		150000			
27	173 BN	Washing Machine	02 Nos	100000			100000		
28	173 BN	Refilling of fire extinguisher	53 Nos	100000				100000	

Total 10200000

APPDX-D									
PROCUREMENT FOR 2019-20 U/H 52 M&E(G) PART-B 20% for future goals of which 5% miscellaneous items									
Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	Racing Cycle	10 Nos.	250000	150000		100000		
2	GC DPR	Computer Printer	10 Nos.	100000		50000		50000	
3	38 BN	Waste paper bucket							
4	38 BN	Vegetable cutting Machine		800000					
5	38 BN	Atta Kidding Machine							
6	38 BN	Chapati Warmer							
7	38 BN	Food warmer							
8	66 BN	Broom Stick		100000					
9	115 BN	Deep freazer for all messes		300000					
10	115 BN	Misc. equipments & apparatus		1000000					
11	115 BN	Multy Gym set	4 Set	800000	400000	200000	200000		
12	167 BN	Deep freazer for all messes		300000					
13	167 BN	Misc. equipments & apparatus		1000000					
14	173 BN	PA Equipments	02 Sets	500000		250000	250000		
15	173 BN	Multy Gym set	4 Set	800000	400000	200000	200000		

Total 5950000

Procurement plan for the year 2020-21 under head MV General)									
APPDX-A									
Expected Liability to spill over to the next financial year i.e from 2019-20 to 2020-21(Under Head MV (G)									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR				Nil	Nil	Nil	Nil	
APPDX-B									
NEW PROCUREMENT FOR 2020-21 U/H 51 MV (G) (PART A 50% CRITICAL)									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	Tyre/Tube with Falp	14 Nos	160000		80000		80000	
2	GC DPR	Tyre Retreading	14 Nos	130000			130000		
3	GC DPR	Purchase of Battery	11 Nos	120000	100000			20000	
4	GC DPR	Paints	60 Ltrs	100000	100000				
5	GC DPR	Running spare parts, & job works	-	1000000	300000	200000	200000	300000	
6	38 BN	Purchasing of car washing machine		2000000					
7	38 BN	Fire extinguisher							
8	38 BN	Tyres & tubes							
9	38 BN	Battery for vehicles							
10	38 BN	Overhauling/Maintenance of 74 vehicles							
18	66 BN	Maintenance of vehicle		1200000					
19	66 BN	Tyre,Tupbe & Flap		800000					
20	66 BN	Battery for vehicles		300000					
33	66 BN	Misc Exp.		200000					
34	167 BN	Purchasing spares and repairing job works of unit vehicles as and when required		3500000					
35	167 BN	Purchasing of different kind of batteries for vehicles		400000					
36	167 BN	Purchasing of different size of tyres		400000					
37	167 BN	Purchasing of paints for painting of vehicles		400000					
38	167 BN	Other misc. stores of vehicles maintenance		500000					
39	173 BN	Tyre & Tube	Various	200000	100000		100000		
40	173 BN	Running spare parts & Job Works	Various	1500000	400000	300000	400000	400000	
41	173 BN	Paints	Various	150000	100000		50000		

42	173 BN	Spare parts(For stocking purpose)	Various	500000	150000	100000	200000	50000	
43	173 BN	Battery (For all type vehicles)	Various	400000	100000	100000		200000	
44	173 BN	Tyre retreading	Various	150000		50000	100000		
45	173 BN	Tools for fitter & Work shop	Various	200000		200000			
			Total	14310000					

Procurement plan for the year 2021-22 under head M&E(General)									
APPDX-A									
Expected Liability to spill over to the next financial year i.e from 2020-21 to 2021-22 (Under Head MV (G)									
Sl. No	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR				Nil	Nil	Nil	Nil	
APPDX-B									
NEW PROCUREMENT FOR 2021-22 U/H 51 MV (G) (PART A 50% CRITICAL)									
Sl. No	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1	GC DPR	Tyre Retreading		130000			130000		
2	GC DPR	Purchase of Battery		120000	100000			20000	
3	GC DPR	Paints		100000	100000				
4	GC DPR	Running spare parts, & job works	-	1000000	300000	200000	200000	300000	
5	38 BN	Purchasing of car washing machine		2000000					
6	38 BN	Fire extinguisher							
7	38 BN	Tyres & tubes							
8	38 BN	Battery for vehicles							
9	38 BN	Overhauling/Maintenance of 74 vehicles							
10	66 BN	Maintenance of vehicle		1200000					
18	66 BN	Tyre,Tupbe & Flap		800000					
19	66 BN	Battery for vehicles		300000					
20	66 BN	Misc Exp.		200000					
33	167 BN	Purchasing spares and repairing job works of unit vehicles as and when required		3500000					
34	167 BN	Purchasing of different kind of batteries for vehicles		400000					
35	167 BN	Purchasing of different size of tyres		400000					
36	167 BN	Purchasing of paints for painting of vehicles		400000					
37	167 BN	Other misc. stores of vehicles maintenance		500000					
38	173 BN	Tyre & Tube	Various	200000	100000		100000		
39	173 BN	Running spare parts & Job Works	Various	1500000	400000	300000	400000	400000	
40	173 BN	Paints	Various	150000	100000		50000		

41	173 BN	Spare parts(For stocking purpose)	Various	500000	150000	100000	200000	50000	
42	173 BN	Battery (For all type vehicles)	Various	400000	100000	100000		200000	
43	173 BN	Tyre retreading	Various	150000		50000	100000		
44	173 BN	Tools for fitter & Work shop	Various	200000		200000			
			Total	14150000					

Procurement plan for the year 2022-23 under head M&E(General)

Expected Liability to spill over to the next financial year i.e from 2021-22 to 2022-23 (Under Head MV (G)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise			
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr
1	GC DPR				Nil	Nil	Nil	Nil

NEW PROCUREMENT FOR 2022-23 U/H 51 MV (G) (PART A 50% CRITICAL)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise			
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr
1	GC DPR	Tyre Retreading		130000			130000	
2	GC DPR	Purchase of Battery		120000	100000			20000
3	GC DPR	Paints		100000	100000			
4	GC DPR	Running spare parts, & job works	-	1000000	300000	200000	200000	300000
5	38 BN	Purchasing of car washing machine		2000000				
6	38 BN	Fire extinguisher						
7	38 BN	Tyres & tubes						
8	38 BN	Battery for vehicles						
9	38 BN	Overhauling/Maintenance of 74						
10	66 BN	Maintenance of vehicle		1200000				
11	66 BN	Tyre, Tube & Flap		800000				
12	66 BN	Battery for vehicles		300000				
13	66 BN	Misc Exp.		200000				
14	115 BN	Purchasing spares and repairing job works of unit vehicles as and when required		200000				
15	115 BN	Purchasing of different kind of		400000				
16	115 BN	Purchasing of different size of t		400000				
17	115 BN	Purchasing of paints for painting		400000				
18	115 BN	Other misc. stores of vehicles n		500000				
19	167 BN	Purchasing spares and repairing job works of unit vehicles as and when required		200000				
20	167 BN	Purchasing of different kind of		400000				
21	167 BN	Purchasing of different size of t		400000				
22	167 BN	Purchasing of paints for painting		400000				
23	167 BN	Other misc. stores of vehicles n		500000				
24	173 BN	Tyre & Tube	Various	200000	100000		100000	

25	173 BN	Running spare	Various	1500000	400000	300000	400000	400000
26	173 BN	Paints	Various	150000	100000		50000	
27	173 BN	Spare parts(For	Various	500000	150000	100000	200000	50000
28	173 BN	Battery (For all	Various	400000	100000	100000		200000
29	173 BN	Tyre retreading	Various	150000		50000	100000	
30	173 BN	Tools for fitter	Various	200000		200000		
			Total	12750000				

Expected Liability to spill over to the next financial year i.e. from 2020-21/2021-22 to 2022-23**(Separate sheet for each head)****Appendix-A**

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarterwise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remaining amount to be booked in 2020-21
1	3	4	5	7	8	9	10	
1	C&T (G)		Nil	Nil	Nil	Nil	Nil	Nil
2	M&E (G)		Nil	Nil	Nil	Nil	Nil	Nil
3	MV (G)		Nil	Nil	Nil	Nil	Nil	Nil
4	OE (IT)							

New Procurement for 2020-21 - (Separate sheet for each head)**PART A- 50% CRITICAL****Appendix-B****Details of items GC of Annual procurement plant 2020-21**

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remarks, if any
1	2	3	4	5	6	7	8	9
	C&T(G)							
GC SLG								
01	Coat Combat	29464 nos	4,50,00,000	4,50,00,000	0	0	0	Responsibility to procure 29464 nos coat combat for Prov.Cycle 2017-19 in r/o

								offices/unit s of CZ has been entrusted to GC Siliguri.
02	Anklet Syn Black	2638 nos	1000000	1000000	0	0	0	Nil
03	Anti Mosquito veil	1564 nos	2100000		2100000	0	0	
04	Blanket Kit	543 nos	500000	500000	0	0	0	
05	Balaclava	619 nos	900000		900000	0	0	
06	Cap F.S. Disruptive	2743 nos	250000	250000	0	0	0	
07	Coat Combat	309 nos	100000	100000	0	0	0	
08	Cotton Tape Niwar	15147 mtrs	500000	500000	0	0	0	
09	Cloth Disruptive	11420 mtrs	500000	500000	0	0	0	
10	Frog Bayonet	190 nos	250000	250000	0	0	0	
11	Gloves Knitted in pairs EIC	127 nos	100000	100000	0	0	0	
12	Ground Sheet OGMK-XII	1948 nos	1000000		1000000	0	0	
13	Jersey Woollen	2260 nos	100000	100000	0	0	0	
14	Kit Bag	651 nos	1000000	1000000	0	0	0	
15	Light Weight Ground sheet	400 nos	150000	150000	0	0	0	
16	Mosquito Net	1928 nos	0	0	0	0	0	
17	Pack 08	195 nos	250000	250000	0	0	0	
18	Pistol Pauches Syn	49 nos	50000		50000	0	0	
19	Sling INSAS	305 nos	50000	50000		0	0	
20	Sling AK-47	189 nos	60000		60000	0	0	
21	Steel Trunk	817 nos	2000000	2000000		0	0	
22	Peak Cap	111 nos	200000	0	200000		0	
23	Tactical Boot Black	1331 nos	2000000	0	0	2000000	0	
24	Tactical Boot Brown	290 nos	600000	600000	0	0	0	
25	Tactical 3 Point Sling	617 nos	150000	150000	0	0	0	
26	Tarpauline for Cook House	30 nos	150000	150000	0	0	0	
27	T-Shirt Round neck	4472 nos	1500000	0	1500000	0	0	
28	Towel Hand	10242 nos	2500000	0	2500000	0	0	
29	Water Proof Multi purpose	758 nos	1000000	0	0	1000000	0	

	rain poncho							
30	Steel mug	262 nos	50000	50000	0	0	0	
31	Steel plate	107 nos	25000	25000	0	0	0	
32	Sleeping bag (kit)	2540 nos	2500000	2500000	0	0	0	
33	Sleeping bag (LWE)	2073 nos	2500000	2500000	0	0	0	
34	Steel Rack	A/R	300000	300000	0	0	0	
35	Solar Light system	A/R	500000	500000	0	0	0	
36	MS pipe/GI pipe	A/R	500000	500000	0	0	0	
37	Canopy cloth	A/R	200000	200000	0	0	0	
38	Office partition	A/R	1000000	1000000	0	0	0	
39	Automatic security optical	A/R	500000	500000	0	0	0	
40	Samiyana Complete set	A/R	250000	250000	0	0	0	
41	Security light	A/R	500000	500000	0	0	0	
42	CGI Tin sheet	A/R	500000	500000	0	0	0	
43	Morcha Net	A/R	200000	200000	0	0	0	
44	Polythene sheet	A/R	100000	100000	0	0	0	
45	Security lamp	A/R	500000	500000s	0	0	0	
46	Electric blub	A/R	250000	250000	0	0	0	
47	Electric wire/Cable	A/R	300000	300000	0	0	0	
48	Water coller	A/R	500000	0	500000	0	0	
49	Air Cooler	A/R	500000	0	500000	0	0	
50	Tradesman tools	A/R	50000	0	50000	0	0	
51	Almirah steel	A/R	500000	0	500000	0	0	
52	Wall mirror	A/R	100000	0	100000	0	0	
53	Concertina coil	A/R	500000	0	500000	0	0	
54	Door mat	A/R	100000	0	0	100000	0	
55	Send bag	A/R	500000	0	0	500000	0	
Total 54 items			32385000	18325000	10460000	3600000	0	
156 Bn								
1	CGI Sheet	200 Sheet	300000	50000	150000	100000	0	
2	MS Pipe	200 nos	100000	100000	0	0	0	
3	Agro net	1000 mtr	150000	50000	100000	0	0	
4	Bucket 13"	50 nos	100000	100000	0	0	0	
5	Curtain Cloth	100 nos	200000	50000	100000	50000	0	

6	Sand bag	5000 nos	50000	50000	0	0	0	
7	Almirah Steel	50 nos	100000	100000	0	0	0	
8	Open Rack	50 nos	200000	100000	100000	0	0	
9	Close Rack	50 nos	150000	100000	0	50000	0	
10	Confidential Box	10 nos	500000	500000	0	0	0	
11	Morcha Net	AOR	150000	50000	100000	0	0	
12	Wall Mirror	AOR	150000	100000	0	50000	0	
13	Security Light	AOR	100000	100000	0	0	0	
14	Concertina Coil	100 Bdls	150000	50000	100000		0	
Total 14 items			2400000	1500000	650000	250000	0	
169 Bn								
1	Sand bag	10000	200000	200000	0	0	0	
2	Picket Iron	200 nos	600000	400000	200000	0	0	
3	Agro net	20 roll	200000	200000	0		0	
4	Black Polythene sheet	1000 kgs	250000	100000	150000	0	0	
5	Curtain cloth	300 mtrs	200000	100000	100000	0	0	
6	Automatic Security Obstacle/Barrier/Iron gate	10 nos	250000	250000	0	0	0	
7	Ceiling fans	50 nos	175000	150000	25000	0	0	
8	Wall fan for sentry morcha	25 nos	100000	100000	0	0	0	
9	Vinyl flooring mat	2000 sqft	150000	100000	50000	0	0	
10	Ceremonial Dress	Set	50000	50000	0	0	0	
11	Office chair	30 nos	250000	100000	150000	0	0	
12	Office Table	20	250000	100000	150000	0	0	
13	Canopy cloth	04 set	50000	50000	0	0	0	
14	Wall mirror	20 nos	100000	0	100000	0	0	
15	Open Rack	50 nos	225000	0	0	225000	0	
16	Close Rack	30	150000	0	150000	0	0	
17	Bunting flag	30 set	45000	0	45000	0	0	
18	Security alarm system	20	100000	0	100000	0	0	
19	Pedestal Fan	20 nos	80000	0	80000	0	0	
20	Dining table	10 nos	250000	250000	0	0	0	
21	Dining Bench	20	289000	289000	0	0	0	
22	Cable wire Pvc For camp	1000 Mtrs	250000	0	250000	0	0	

	Security purpose							
23	Class room chair for coys	160 nos	250000	100000	0	150000	0	
24	Plastic chair	200 nos	150000	0	0	0	0	
25	Plastic table	50 nos	100000	0	0	0	0	
26	LED tube light	350 nos	300000	0	200000	100000	0	
Total 26 items			5014000	2789000	1750000	475000	0	
171 Bn								
1	Defence materials various	A/R	2500000	2500000	0	0		
2	Barrack Furniture various	A/R	500000	500000	0	0		
3	Pedestal Fan	A/R	250000	250000	0	0		
4	Paints for maintenance of Cots and Boxes	A/R	250000	250000	0	0		
5	Water Coller	A/R	30000	30000	0	0		
6	Various Electrical items	A/R	500000	500000	0	0		
7	Decentralized Kit articles	A/R	1500000	1500000	0	0		
8	Samian	A/R	250000	250000	0	0		
9	Misc Expenditure urgent nature	A/R	1000000	1000000	0	0		
Total 09 items			7050000	7050000	0	0		
176 Bn								
1	Wooden Ballies	A/R	300000	300000	0	0	0	
2	CGI Tin Sheet	A/R	300000	300000	0	0	0	
3	Anti Grenade net	A/R	300000	300000	0	0	0	
4	Electric wire	A/R	250000	250000	0	0	0	
5	M.S. Iron Pipe	A/R	300000	300000	0	0	0	
6	Wire 10 mm	A/R	250000	250000	0	0	0	
7	Morch Net	A/R	250000	250000	0	0	0	
8	Sand Bag	A/R	250000	0	250000	0	0	
9	Paint Various type	A/R	250000	0	250000	0	0	
10	Transparent Talk Sheet	A/R	250000	0	250000	0	0	
11	Plastic Polythene sheet	A/R	250000	0	250000	0	0	
12	Canopy with iron pole	A/R	250000	0	250000	0	0	
13	Concertina Coil	A/R	500000	0	500000	0	0	
14	Dhobi Charcoal	A/R	150000	0	150000	0	0	

15	View Cutter	A/R	250000	0	250000	0	0	
16	LED security light	A/R	250000	0	0	250000	0	
17	Barbed wire	A/R	250000	0	0	250000	0	
18	Varnish	A/R	250000	0	0	250000	0	
19	PVC Roll	A/R	250000	0	0	250000	0	
20	Play wood various type	A/R	250000	0	0	0	250000	
21	Dining Chairs	A/R	250000	0	0	0	250000	
22	Dining Table	A/R	250000	0	0	0	250000	
Total 22 items			5850000	1950000	2150000	1000000	750000	
228 Bn								
1	Chair with arms	170 nos	170000	170000	0	0	0	
2	Chair without arms	65 nos	58500	58500	0	0	0	
3	Plastic table	39 nos	35100	35100	0	0	0	
4	Office rack	45 nos	180000	180000	0	0	0	
5	Store rack	49 nos	176000	176000	0	0	0	
6	Pedestal fan	21 nos	63000	63000	0	0	0	
7	Big durry	10 nos	20000	20000	0	0	0	
8	Almirah large size	12 nos	180000	0	180000	0	0	
9	Rifle Rack	04 nos	27200	0	27200	0	0	
10	Inverter	06 nos	179400	0	179400	0	0	
11	Inverter battery	36 nos	484200	0	484200	0	0	
12	Inverter battery trolley	06 nos	12000	0	12000	0	0	
13	Timber wood for dining table & chairs	200 cft	440000	0	440000	0	0	
14	Furniture raw material	40	32000	0	32000	0	0	
Total 14 items			2057400	702600	1354800	0	0	
M & E (G)								
GC SLG								
1	Hospital equipment	A/R	500000	500000	0	0	0	
2	National Flag Large	A/R	25000	25000	0	0	0	
3	National Flag Large	A/R	25000	25000	0	0	0	
4	CCTV Camera	A/R	50000	50000	0	0	0	
5	Biometric system for kote	A/R	50000	50000	0	0	0	
6	RO	A/R	100000	100000	0	0	0	

7	Curtain cloth sports	A/R	100000	100000	0	0	0	
8	Ceiling fan	A/R	500000	500000	0	0	0	
9	Wall Fan	A/R	500000	0	500000	0	0	
10	Bunting Flag	A/R	100000	0	100000	0	0	
11	Pedestal Fan	A/R	500000	0	500000	0	0	
12	Mnila Rope	A/R	150000	0	150000	0	0	
13	Fogging machine	A/R	300000	0	300000	0	0	
14	Training materials	A/R	400000	0	400000	0	0	
15	Treadmill	A/R	300000	0	300000	0	0	
16	Fire extinguisher	A/R	500000	0	500000	0	0	
17	Saving Blade	A/R	5000	0	5000	0	0	
18	Wireless fire alarm system with remote	A/R	500000	0	500000	0	0	
19	Sign Board	A/R	500000	0	0	500000	0	
20	Barber tolls	A/R	50000	0	0	50000	0	
21	Mochi tools	A/R	50000	0	0	50000	0	
22	Carpenter tools	A/R	50000	0	0	50000	0	
23	Washer man tools	A/R	50000	0	0	50000	0	
24	Kitchen equipment	A/R	1000000	0	0	1000000	0	
24	LED television	A/R	500000	0	0	500000	0	
26	Safaikarmachari tools	A/R	50000	0	0	50000	0	
24	Gardener tools	A/R	50000	0	0	50000	0	
28	Fod warmer	A/R	500000	0	0	500000	0	
29	Chapati Warmer	A/R	500000	0	0		500000	
30	Water dispenser	A/R	150000	0	0		150000	
31	Solar light	A/R	2000000	2000000	0	0	0	
Total 30 items			10055000	3350000	3255000	2800000	650000	
156 Bn								
					0	0	0	
1	GPS	08 nos	100000	100000	0	0	0	
2	Kote Management system	06 nos	150000	150000	0	0	0	
3	CCTV with all accessories	05 nos	150000	150000	0	0	0	
4	Manila Rope	1000 feet	300000	300000	0	0	0	
5	Tailor and Mochi materials	A/R	400000	400000	0	0	0	

6	Sports items	A/R	300000	300000	0	0	0	
7	Ambulance equipments	A/R	500000	500000	0	0	0	
8	Door mat	A/R	5000	5000	0	0	0	
9	Street light	A/R	150000	150000	0	0	0	
10	Food warmer	A/R	500000	500000	0	0	0	
11	Chapatti warmer	A/R	50000	50000	0	0	0	
12	Potato Piling Machine	A/R	50000	50000	0	0	0	
13	Washing machine	A/R	50000	50000	0	0	0	
14	Water dispenser	A/R	50000	0	50000	0	0	
15	Rifle rack	A/R	100000	0	100000	0	0	
16	National Flag	A/R	250000	0	250000	0	0	
17	Blade destroyed machine	A/R	50000	0	50000	0	0	
18	Laser printer	A/R	100000	0	100000	0	0	
19	Carpenters tools	A/R	150000	0	150000	0	0	
20	Gardener tools	A/R	100000	0	100000	0	0	
21	Barber tools	A/R	150000	0	150000	0	0	
22	Mochi tools	A/R	150000	0	150000	0	0	
23	Electrician tools	A/R	300000	0	300000	0	0	
24	Safaikarmachari tools	A/R	400000	0	400000	0	0	
25	Receptacle larger	A/R	300000	0	300000	0	0	
Total 25 items			4805000	2705000	2100000	0	0	
169 Bn								
1	RO System heavy duty	06	600000	300000	300000	0	0	
2	Projector screen	07	350000	350000	0	0	0	
3	CCTV with all accessories	07	100000	100000	0	0	0	
4	Gps Tracker	06	250000	250000	0	0	0	
5	Gen set Battery	15	250000	250000	0	0	0	
6	Door mat	500 sqft	250000	100000	150000	0	0	
7	Manila rope	100 Feet	200000	200000	0	0	0	
8	Gas chullah/chapatti batti	04	150000	150000	0	0	0	
9	Sports items	A/R	250000	150000	100000	0	0	
10	Barber tools	08 set	150000	150000	0	0	0	
11	All in one printer	10	200000	200000	0	0	0	
12	Grass cutting machine	02	100000	50000	50000	0	0	

13	Foogging machine	O6	150000	150000	0	0	0	
Total 13 items			3000000	2400000	600000	0	0	
171 Bn								
1	RO System	A/R	500000	500000	0	0	0	
2	Sports items	A/R	500000	500000	0	0	0	
3	Gym items	A/R	2000000	2000000	0	0	0	
4	Wooden box for signal centre	A/R	500000	500000	0	0	0	
5	Camp chair for officers and SOs	A/R	250000	250000	0	0	0	
6	Electronic weighing machine	A/R	250000	250000	0	0	0	
7	Armourer tools	A/R	250000	250000	0	0	0	
8	Broom Sticks	A/R	100000	100000	0	0	0	
9	Alcohol Analyzer testing machine	A/R	10000	10000	0	0	0	
10	Tradesman tools	A/R	250000	0	250000	0	0	
11	Emergency light	A/R	250000	0	250000	0	0	
12	Gunny cloth	A/R	250000	0	250000	0	0	
13	LED Bulb	A/R	500000	0	500000	0	0	
14	Kote management system	A/R	850000	0	850000	0	0	
15	Manila rope	A/R	250000	0	250000	0	0	
16	Misc expdr urgent nature	A/R	1500000	0	1500000	0	0	
Total 16 items			8210000	4360000	3850000	0	0	
176 Bn								
1	Commercial Dosa tawa	A/R	300000	300000	0	0	0	
2	Commercial wet grinder	A/R	150000	150000	0	0	0	
3	Sports items	A/R	300000	300000	0	0	0	
4	Tread mill	A/R	300000	300000	0	0	0	
5	R/O plant	A/R	500000	500000	0	0	0	
6	Fire Extinguisher refilling	A/R	150000	150000	0	0	0	
7	Broom stick	A/R	150000	150000	0	0	0	
8	Water storage tank 500 ltrs	A/R	150000	150000	0	0	0	
9	Rack for messes	A/R	300000	0	300000	0	0	
10	Water storage tank cap 1000	A/R	100000	0	100000	0	0	

11	Shaving Blade for Barber	A/R	25000	0	25000	0	0	
12	LED Rechargeable torch	A/R	100000	0	100000	0	0	
13	Inverter heavy duty	A/R	250000	0	250000	0	0	
14	Door mat	A/R	250000	0	250000	0	0	
15	Bio metric identification system with finger print	A/R	500000	0	500000	0	0	
16	Protective head gear	A/R	300000	0	300000	0	0	
17	Paint Various type	A/R	250000	0	250000	0	0	
18	LED TV	A/R	250000	0	0	250000	0	
19	Pencil/Remote/Call beel cell	A/R	50000	0	0	50000	0	
20	Inverter LED Buld	A/R	300000	0	0	300000	0	
21	Wireless fire Alarm system with remote	A/R	300000	0	0	300000	0	
22	Hunter light	A/R	200000	0	0	200000	0	
23	Kero heater	A/R	300000	0	0	300000	0	
24	Rifle rack	A/R	250000			250000	0	
Total 25 items			5725000	2000000	2075000	1650000	0	
228 Bn								
1	PT Mat	1920 Sq ft	44160	44160	0	0	0	
2	Yoga Mat	458 nos	229000	229000	0	0	0	
3	Medicine ball	58 nos	110142	110142	0	0	0	
4	Gym items set	08 sets	399272	399272	0	0	0	
5	Boxing gloves and punching bags	32	32000	32000	0	0	0	
6	De-Freezer	01 nos	21000	21000	0	0	0	
7	Freezer	01 nos	25000	25000	0	0	0	
8	Tea thermos	05 nos	75000	75000	0	0	0	
9	Chargeable pencil cell	69 nos	13800	13800	0	0	0	
10	Chargeable pencil cell (NVD)	54 nos	10800	10800	0	0	0	
11	Chargeable battery	71 nos	28400	28400	0	0	0	
12	Cricket kit set	02 sets	6000	6000	0	0	0	
13	Stabilizer	04 nos	21600	21600	0	0	0	
14	GPS	09 nos	99000	99000	0	0	0	
15	Memory card	06 nos	2700	2700	0	0	0	

16	Laptop	06 nos	180000	180000	0	0	0	
17	Computer with printer	03 nos	150000	0	150000	0	0	
18	Lazer printer	05 nos	50000	0	50000	0	0	
19	Xerox machine	03 nos	78000	0	78000	0	0	
20	Body camera	07 nos	126000	0	126000	0	0	
21	Digital cmera	06 nos	45000	0	45000	0	0	
22	Handi cam	05 nos	125000	0	125000	0	0	
23	Security alarm system	17 nos	255000	0	255000	0	0	
24	Water camper	14 nos	28000	0	28000	0	0	
25	Fire-extinguisher	05 nos	25000	0	25000	0	0	
26	Gas Bhatti	04 nos	20000	0	20000	0	0	
27	Sport items	03 nos	36000	0	36000	0	0	
28	Barber shop tools	08 nos	20000	0	20000	0	0	
29	Barber chair	04 nos	20800	0	0	20800	0	
30	Mixture-grinder	02 nos	10000	0	0	10000	0	
31	Aluminum ladder	08 nos	96000	0	0	96000	0	
32	Projector	01 no	54000	0	0	54000	0	
33	Pa equipment	05 items	175000	0	0	175000	0	
34	Ceiling Fan	28 nos	42000	0	0	42000	0	
35	Submersible pump	04 nos	48000	0	0	48000	0	
36	Billiard table	01 nos	250000	0	0	250000	0	
37	Hand pump	04 nos	200000	0	0	200000	0	
Total 37 items			3151674	1297874	958000	895800	0	
MV(G)								
GC SLG								
1	Tyres/tubes/flaps, MT Bty and up-keep maintenance of all GC/sector vehicles including motor cycles, re-painting of vehicles, tarpaulin for civil pattern, tools, tyre retreading, Fitting of wire meshing against glass on	A/R	5000000	3000000	1000000	500000	500000	

	window and open space with nylon netting.							
156 Bn								
1	Tyres & Tubes flaps, MT Bty and UP-Keep maintenance of unit vehicles, Paint for Vehicles	A/R	1500000	300000	500000	500000	200000	
169 Bn								
1	Tyres/tubes/flaps, MT Bty and up-keep maintenance of all unit/sector vehicles including motor cycles, re-painting of vehicles, tarpaulin for civil pattern, tools, tyre retreading, Fitting of wire meshing against glass on window and open space with nylon netting.	A/R	3000000	1000000	1000000	500000	500000	
171 Bn								
1	Up keep ad maintence of unit vehicles, Tyre, Tjube & Flap, Battery, Fitting of wire mess in all vehicles	A/R	7000000	3000000	2000000	1000000	1000000	
176 Bn								
1	Repaire of Vehicles, Tyre Retreading, Purchase of Batteries, Foot mat seat cover,	A/R	2500000	500000	1000000	500000	500000	
228 Bn								
1	Tyre, Tube & Flap, battery	A/R	2000000	500000	500000	500000	500000	
OE(IT)								
GC SLG								
1	Purchase of computer accessories, hard disk, pen	A/R	100000	25000	25000	25000	25000	

	drive, Ups Battery & Anti Virus etc							
156 Bn								
1	Purchase of computer accessories, hard disk	A/R	50000	30000	10000	5000	5000	
169 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	100000	30000	30000	20000	20000	
171 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	295000	88500	88500	73750	44250	
176 Bn								
1	Anti virus and pen drive	A/R	40000	25000	15000	0	0	
228 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	30000	20000	5000	5000	0	

PART B-30% FOR WANTS OR NOT SO ESSENTIAL

Appendix-C

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remarks, if any
1	3	4	5	7	8	9	10	
	C&T(G)							
GC SLG								
	Others Kit/Clothing items,	-	1000000	1000000				

	defence materials, Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc. according to demand raised by GC & its attached units from time to time.							
		Total	1000000	1000000				
156 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
169 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
171 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				

176 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
228 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
M&E(G) 03.00.52								
GC SLG								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	156 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	169 Bn							
	Different size sign Board and other Machinery &		500000	500000				

	Equipment items as per demand of GC and its affiliated units.							
	Total		500000	500000				
171 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
176 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
228 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	MV(G)03.00.51							
GC SLG								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
156 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	

169 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
171 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
176 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
228 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
	OE(IT)							
GC SLG								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
156 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
169 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
171 Bn								

	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
176 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
228 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				

PART B- 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS

Appendix-D

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise				Remarks, if any
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	
1	3	4	5	7	8	9	10	
	C&T(G)							
GC SLG								
	Others Kit/Clothing items, defence materials, Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc. according to demand raised by GC & its attached units	-	1000000	1000000				

	from time to time.							
		Total	1000000	1000000				
156 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
169 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
171 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
176 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				

228 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
M&E(G) 03.00.52								
GC SLG								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	156 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	169 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
171 Bn								
	Different size sign Board and other Machinery & Equipment items as per		500000	500000				

	demand of GC and its affiliated units.							
	Total		500000	500000				
176 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
228 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	MV(G)03.00.51							
GC SLG								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
156 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
169 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
171 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	

	Total		1100000	525000	25000	525000	25000	
176 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
228 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
	OE(IT)							
GC SLG								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
156 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
169 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
171 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
176 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti		300000	300000				

	Virus etc							
228 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				

New Procurement for 2021-22 - (Separate sheet for each head)

PART A- 50% CRITICAL

Appendix-B

Details of items GC of Annual procurement plant 2021-22

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise				Remarks, if any
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	
1	3	4	5	7	8	9	10	
	C&T(G)							
GC SLG								
1	All Vetted items GC and its affiliated units for the prov cycle 2020-22	As per vetted prov cycle 2020-22	50000000	50000000	0	0	0	Nil
2	MS pipe/GI pipe	A/R	500000	500000	0	0	0	
3	Canopy cloth	A/R	200000	200000	0	0	0	
4	Office partition	A/R	1000000	1000000	0	0	0	
5	Automatic security optical	A/R	500000	500000	0	0	0	
6	Samiyana Complete set	A/R	250000	250000	0	0	0	
7	Security light	A/R	500000	500000	0	0	0	
8	CGI Tin sheet	A/R	500000	500000	0	0	0	
9	Morcha Net	A/R	200000	200000	0	0	0	
10	Polythene sheet	A/R	100000	100000	0	0	0	
11	Security lamp	A/R	500000	500000	0	0	0	

12	Electric blub	A/R	250000	250000	0	0	0	
13	Electric wire/Cable	A/R	300000	300000	0	0	0	
14	Water coller	A/R	500000	0	500000	0	0	
15	Air Cooler	A/R	500000	0	500000	0	0	
16	Tradesman tools	A/R	50000	0	50000	0	0	
17	Almirah steel	A/R	500000	0	500000	0	0	
18	Wall mirror	A/R	100000	0	100000	0	0	
19	Concertina coil	A/R	500000	0	500000	0	0	
20	Door mat	A/R	100000	0	0	100000	0	
21	Send bag	A/R	500000	0	0	500000	0	
Total 21 items			57550000	54800000	2150000	600000		
156 Bn								
1	CGI Sheet	200 Sheet	300000	50000	150000	100000	0	
2	MS Pipe	200 nos	100000	100000	0	0	0	
3	Agro net	1000 mtr	150000	50000	100000	0	0	
4	Bucket 13"	50 nos	100000	100000	0	0	0	
5	Curtain Cloth	100 nos	200000	50000	100000	50000	0	
6	Sand bag	5000 nos	50000	50000	0	0	0	
7	Almirah Steel	50 nos	100000	100000	0	0	0	
8	Open Rack	50 nos	200000	100000	100000	0	0	
9	Close Rack	50 nos	150000	100000	0	50000	0	
10	Confidential Box	10 nos	500000	500000	0	0	0	
11	Morcha Net	AOR	150000	50000	100000	0	0	
12	Wall Mirror	AOR	150000	100000	0	50000	0	
13	Security Light	AOR	100000	100000	0	0	0	
14	Concertina Coil	100 Bdls	150000	50000	100000		0	
Total 14 items			2400000	1500000	650000	250000	0	
169 Bn								
1	Sand bag	10000	200000	200000	0	0	0	
2	Picket Iron	200 nos	600000	400000	200000	0	0	
3	Agro net	20 roll	200000	200000	0		0	
4	Black Polythene sheet	1000 kgs	250000	100000	150000	0	0	
5	Curtain cloth	300 mtrs	200000	100000	100000	0	0	
6	Automatic Security	10 nos	250000	250000	0	0	0	

	Obstacle/Barrier/Iron gate							
7	Ceiling fans	50 nos	175000	150000	25000	0	0	
8	Wall fan for sentry morcha	25 nos	100000	100000	0	0	0	
9	Vinyal flooring mat	2000 sqft	150000	100000	50000	0	0	
10	Ceremonial Dress	Set	50000	50000	0	0	0	
11	Office chair	30 nos	250000	100000	150000	0	0	
12	Office Table	20	250000	100000	150000	0	0	
13	Canopy cloth	04 set	50000	50000	0	0	0	
14	Wall mirror	20 nos	100000	0	100000	0	0	
15	Open Rack	50 nos	225000	0	0	225000	0	
16	Close Rack	30	150000	0	150000	0	0	
17	Bunting flag	30 set	45000	0	45000	0	0	
18	Security alarm system	20	100000	0	100000	0	0	
19	Pedestal Fan	20 nos	80000	0	80000	0	0	
20	Dining table	10 nos	250000	250000	0	0	0	
21	Dining Bench	20	289000	289000	0	0	0	
22	Cable wire Pvc For camp Security purpose	1000 Mtrs	250000	0	250000	0	0	
23	Class room chair for coys	160 nos	250000	100000	0	150000	0	
24	Plastic chair	200 nos	150000	0	0	0	0	
25	Plastic table	50 nos	100000	0	0	0	0	
26	LED tube light	350 nos	300000	0	200000	100000	0	
Total 26 items			5014000	2789000	1750000	475000	0	
171 Bn								
1	Defence materials various	A/R	2500000	2500000	0	0		
2	Barrack Furniture various	A/R	500000	500000	0	0		
3	Pedestal Fan	A/R	250000	250000	0	0		
4	Paints for maintenance of Cots and Boxes	A/R	250000	250000	0	0		
5	Water Coller	A/R	30000	30000	0	0		
6	Various Electrical items	A/R	500000	500000	0	0		
7	Decentralized Kit articles	A/R	1500000	1500000	0	0		
8	Samian	A/R	250000	250000	0	0		
9	Misc Expenditure urgent	A/R	1000000	1000000	0	0		

	nature							
Total 09 items			7050000	7050000	0	0		
176 Bn								
1	Wooden Ballies	A/R	300000	300000	0	0	0	
2	CGI Tin Sheet	A/R	300000	300000	0	0	0	
3	Anti Grenade net	A/R	300000	300000	0	0	0	
4	Electric wire	A/R	250000	250000	0	0	0	
5	M.S. Iron Pipe	A/R	300000	300000	0	0	0	
6	Wire 10 mm	A/R	250000	250000	0	0	0	
7	Morch Net	A/R	250000	250000	0	0	0	
8	Sand Bag	A/R	250000	0	250000	0	0	
9	Paint Various type	A/R	250000	0	250000	0	0	
10	Transparent Talk Sheet	A/R	250000	0	250000	0	0	
11	Plastic Polythene sheet	A/R	250000	0	250000	0	0	
12	Canopy with iron pole	A/R	250000	0	250000	0	0	
13	Concertina Coil	A/R	500000	0	500000	0	0	
14	Dhobi Charcoal	A/R	150000	0	150000	0	0	
15	View Cutter	A/R	250000	0	250000	0	0	
16	LED security light	A/R	250000	0	0	250000	0	
17	Barbed wire	A/R	250000	0	0	250000	0	
18	Varnish	A/R	250000	0	0	250000	0	
19	PVC Roll	A/R	250000	0	0	250000	0	
20	Play wood various type	A/R	250000	0	0	0	250000	
21	Dining Chairs	A/R	250000	0	0	0	250000	
22	Dining Table	A/R	250000	0	0	0	250000	
Total 22 items			5850000	1950000	2150000	1000000	750000	
228 Bn								
1	Chair with arms	170 nos	170000	170000	0	0	0	
2	Chair without arms	65 nos	58500	58500	0	0	0	
3	Plastic table	39 nos	35100	35100	0	0	0	
4	Office rack	45 nos	180000	180000	0	0	0	
5	Store rack	49 nos	176000	176000	0	0	0	
6	Pedestal fan	21 nos	63000	63000	0	0	0	
7	Big durry	10 nos	20000	20000	0	0	0	

8	Almirah large size	12 nos	180000	0	180000	0	0	
9	Rifle Rack	04 nos	27200	0	27200	0	0	
10	Inverter	06 nos	179400	0	179400	0	0	
11	Inverter battery	36 nos	484200	0	484200	0	0	
12	Inverter battery trolley	06 nos	12000	0	12000	0	0	
13	Timber wood for dining table & chairs	200 cft	440000	0	440000	0	0	
14	Furniture raw material	40	32000	0	32000	0	0	
Total 14 items			2057400	702600	1354800	0	0	
M & E (G)								
GC SLG								
1	Hospital equipment	A/R	500000	500000	0	0	0	
2	National Flag Large	A/R	25000	25000	0	0	0	
3	National Flag Large	A/R	25000	25000	0	0	0	
4	CCTV Camera	A/R	50000	50000	0	0	0	
5	Biometric system for kote	A/R	50000	50000	0	0	0	
6	RO	A/R	100000	100000	0	0	0	
7	Curtain cloth sports	A/R	100000	100000	0	0	0	
8	Ceiling fan	A/R	500000	500000	0	0	0	
9	Wall Fan	A/R	500000	0	500000	0	0	
10	Bunting Flag	A/R	100000	0	100000	0	0	
11	Pedestal Fan	A/R	500000	0	500000	0	0	
12	Mnila Rope	A/R	150000	0	150000	0	0	
13	Fogging machine	A/R	300000	0	300000	0	0	
14	Training materials	A/R	400000	0	400000	0	0	
15	Treadmill	A/R	300000	0	300000	0	0	
16	Fire extinguisher	A/R	500000	0	500000	0	0	
17	Saving Blade	A/R	5000	0	5000	0	0	
18	Wireless fire alarm system with remote	A/R	500000	0	500000	0	0	
19	Sign Board	A/R	500000	0	0	500000	0	
20	Barber tolls	A/R	50000	0	0	50000	0	
21	Mochi tools	A/R	50000	0	0	50000	0	
22	Carpenter tools	A/R	50000	0	0	50000	0	

23	Washer man tools	A/R	50000	0	0	50000	0	
24	Kitchen equipment	A/R	1000000	0	0	1000000	0	
24	LED television	A/R	500000	0	0	500000	0	
26	Safaikarmachari tools	A/R	50000	0	0	50000	0	
24	Gardener tools	A/R	50000	0	0	50000	0	
28	Fod warmer	A/R	500000	0	0	500000	0	
29	Chapati Warmer	A/R	500000	0	0		500000	
30	Water dispenser	A/R	150000	0	0		150000	
31	Solar light	A/R	2000000	2000000	0	0	0	
Total 30 items			10055000	3350000	3255000	2800000	650000	
156 Bn								
					0	0	0	
1	GPS	08 nos	100000	100000	0	0	0	
2	Kote Management system	06 nos	150000	150000	0	0	0	
3	CCTV with all accessories	05 nos	150000	150000	0	0	0	
4	Manila Rope	1000 feet	300000	300000	0	0	0	
5	Tailor and Mochi materials	A/R	400000	400000	0	0	0	
6	Sports items	A/R	300000	300000	0	0	0	
7	Ambulance equipments	A/R	500000	500000	0	0	0	
8	Door mat	A/R	5000	5000	0	0	0	
9	Street light	A/R	150000	150000	0	0	0	
10	Food warmer	A/R	500000	500000	0	0	0	
11	Chapatti warmer	A/R	50000	50000	0	0	0	
12	Potato Piling Machine	A/R	50000	50000	0	0	0	
13	Washing machine	A/R	50000	50000	0	0	0	
14	Water dispenser	A/R	50000	0	50000	0	0	
15	Rifle rack	A/R	100000	0	100000	0	0	
16	National Flag	A/R	250000	0	250000	0	0	
17	Blade destroyed machine	A/R	50000	0	50000	0	0	
18	Laser printer	A/R	100000	0	100000	0	0	
19	Carpenters tools	A/R	150000	0	150000	0	0	
20	Gardener tools	A/R	100000	0	100000	0	0	
21	Barber tools	A/R	150000	0	150000	0	0	
22	Mochi tools	A/R	150000	0	150000	0	0	

23	Electrician tools	A/R	300000	0	300000	0	0	
24	Safaikarmachari tools	A/R	400000	0	400000	0	0	
25	Receptacle larger	A/R	300000	0	300000	0	0	
Total 25 items			4805000	2705000	2100000	0	0	
169 Bn								
1	RO System heavy duty	06	600000	300000	300000	0	0	
2	Projector screen	07	350000	350000	0	0	0	
3	CCTV with all accessories	07	100000	100000	0	0	0	
4	Gps Tracker	06	250000	250000	0	0	0	
5	Gen set Battery	15	250000	250000	0	0	0	
6	Door mat	500 sqft	250000	100000	150000	0	0	
7	Manila rope	100 Feet	200000	200000	0	0	0	
8	Gas chullah/chapatti batti	04	150000	150000	0	0	0	
9	Sports items	A/R	250000	150000	100000	0	0	
10	Barber tools	08 set	150000	150000	0	0	0	
11	All in one printer	10	200000	200000	0	0	0	
12	Grass cutting machine	02	100000	50000	50000	0	0	
13	Foogging machine	06	150000	150000	0	0	0	
Total 13 items			3000000	2400000	600000	0	0	
171 Bn								
1	RO System	A/R	500000	500000	0	0	0	
2	Sports items	A/R	500000	500000	0	0	0	
3	Gym items	A/R	2000000	2000000	0	0	0	
4	Wooden box for signal centre	A/R	500000	500000	0	0	0	
5	Camp chair for officers and SOs	A/R	250000	250000	0	0	0	
6	Electronic weighing machine	A/R	250000	250000	0	0	0	
7	Armourer tools	A/R	250000	250000	0	0	0	
8	Broom Sticks	A/R	100000	100000	0	0	0	
9	Alcohol Analyzer testing machine	A/R	10000	10000	0	0	0	
10	Tradesman tools	A/R	250000	0	250000	0	0	
11	Emergency light	A/R	250000	0	250000	0	0	

12	Gunny cloth	A/R	250000	0	250000	0	0	
13	LED Bulb	A/R	500000	0	500000	0	0	
14	Kote management system	A/R	850000	0	850000	0	0	
15	Manila rope	A/R	250000	0	250000	0	0	
16	Misc expdr urgent nature	A/R	1500000	0	1500000	0	0	
Total 16 items			8210000	4360000	3850000	0	0	
176 Bn								
1	Commercial Dosa tawa	A/R	300000	300000	0	0	0	
2	Commercial wet grinder	A/R	150000	150000	0	0	0	
3	Sports items	A/R	300000	300000	0	0	0	
4	Tread mill	A/R	300000	300000	0	0	0	
5	R/O plant	A/R	500000	500000	0	0	0	
6	Fire Extinguisher refilling	A/R	150000	150000	0	0	0	
7	Broom stick	A/R	150000	150000	0	0	0	
8	Water storage tank 500 ltrs	A/R	150000	150000	0	0	0	
9	Rack for messes	A/R	300000	0	300000	0	0	
10	Water storage tank cap 1000	A/R	100000	0	100000	0	0	
11	Shaving Blade for Barber	A/R	25000	0	25000	0	0	
12	LED Rechargeable torch	A/R	100000	0	100000	0	0	
13	Inverter heavy duty	A/R	250000	0	250000	0	0	
14	Door mat	A/R	250000	0	250000	0	0	
15	Bio metric identification system with finger print	A/R	500000	0	500000	0	0	
16	Protective head gear	A/R	300000	0	300000	0	0	
17	Paint Various type	A/R	250000	0	250000	0	0	
18	LED TV	A/R	250000	0	0	250000	0	
19	Pencil/Remote/Call beel cell	A/R	50000	0	0	50000	0	
20	Inverter LED Buld	A/R	300000	0	0	300000	0	
21	Wireless fire Alarm system with remote	A/R	300000	0	0	300000	0	
22	Hunter light	A/R	200000	0	0	200000	0	
23	Kero heater	A/R	300000	0	0	300000	0	
24	Rifle rack	A/R	250000			250000	0	
Total 25 items			5725000	2000000	2075000	1650000	0	

228 Bn								
1	PT Mat	1920 Sq ft	44160	44160	0	0	0	
2	Yoga Mat	458 nos	229000	229000	0	0	0	
3	Medicine ball	58 nos	110142	110142	0	0	0	
4	Gym items set	08 sets	399272	399272	0	0	0	
5	Boxing gloves and punching bags	32	32000	32000	0	0	0	
6	De-Freezer	01 nos	21000	21000	0	0	0	
7	Freezer	01 nos	25000	25000	0	0	0	
8	Tea thermos	05 nos	75000	75000	0	0	0	
9	Chargeable pencil cell	69 nos	13800	13800	0	0	0	
10	Chargeable pencil cell (NVD)	54 nos	10800	10800	0	0	0	
11	Chargeable battery	71 nos	28400	28400	0	0	0	
12	Cricket kit set	02 sets	6000	6000	0	0	0	
13	Stabilizer	04 nos	21600	21600	0	0	0	
14	GPS	09 nos	99000	99000	0	0	0	
15	Memory card	06 nos	2700	2700	0	0	0	
16	Laptop	06 nos	180000	180000	0	0	0	
17	Computer with printer	03 nos	150000	0	150000	0	0	
18	Lazer printer	05 nos	50000	0	50000	0	0	
19	Xerox machine	03 nos	78000	0	78000	0	0	
20	Body camera	07 nos	126000	0	126000	0	0	
21	Digital cmara	06 nos	45000	0	45000	0	0	
22	Handi cam	05 nos	125000	0	125000	0	0	
23	Security alarm system	17 nos	255000	0	255000	0	0	
24	Water camper	14 nos	28000	0	28000	0	0	
25	Fire-extinguisher	05 nos	25000	0	25000	0	0	
26	Gas Bhatti	04 nos	20000	0	20000	0	0	
27	Sport items	03 nos	36000	0	36000	0	0	
28	Barber shop tools	08 nos	20000	0	20000	0	0	
29	Barber chair	04 nos	20800	0	0	20800	0	
30	Mixture-grinder	02 nos	10000	0	0	10000	0	
31	Aluminum ladder	08 nos	96000	0	0	96000	0	

32	Projector	01 no	54000	0	0	54000	0	
33	Pa equipment	05 items	175000	0	0	175000	0	
34	Ceiling Fan	28 nos	42000	0	0	42000	0	
35	Submersible pump	04 nos	48000	0	0	48000	0	
36	Billiard table	01 nos	250000	0	0	250000	0	
37	Hand pump	04 nos	200000	0	0	200000	0	
Total 37 items			3151674	1297874	958000	895800	0	
MV(G)								
GC SLG								
1	Tyres/tubes/flaps, MT Bty and up-keep maintenance of all GC/sector vehicles including motor cycles, re-painting of vehicles, tarpaulin for civil pattern, tools, tyre retreading, Fitting of wire meshing against glass on window and open space with nylon netting.	A/R	5000000	3000000	1000000	500000	500000	
156 Bn								
1	Tyres & Tubes flaps, MT Bty and UP-Keep maintenance of unit vehicles, Paint for Vehicles	A/R	1500000	300000	500000	500000	200000	
169 Bn								
1	Tyres/tubes/flaps, MT Bty and up-keep maintenance of all unit/sector vehicles including motor cycles, re-painting of vehicles, tarpaulin for civil pattern, tools, tyre retreading, Fitting of wire meshing against glass on window and open space with	A/R	3000000	1000000	1000000	500000	500000	

	nylon netting.							
171 Bn								
1	Up keep ad maintence of unit vehicles, Tyre, Tjube & Flap, Battery, Fitting of wire mess in all vehicles	A/R	7000000	3000000	2000000	1000000	1000000	
176 Bn								
1	Repaire of Vehicles, Tyre Retreading, Purchase of Batteries, Foot mat seat cover,	A/R	2500000	500000	1000000	500000	500000	
228 Bn								
1	Tyre, Tube & Flap, battery	A/R	2000000	500000	500000	500000	500000	
OE(IT)								
GC SLG								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	100000	25000	25000	25000	25000	
156 Bn								
1	Purchase of computer accessories, hard disk	A/R	50000	30000	10000	5000	5000	
169 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	100000	30000	30000	20000	20000	
171 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	295000	88500	88500	73750	44250	
176 Bn								
1	Anti virus and pen drive	A/R	40000	25000	15000	0	0	

228 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	30000	20000	5000	5000	0	

PART B-30% FOR WANTS OR NOT SO ESSENTIAL

Appendix-C

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remarks, if any
1	3	4	5	7	8	9	10	
	C&T(G)							
GC SLG								
	Others Kit/Clothing items, defence materials, Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc. according to demand raised by GC & its attached units from time to time.	-	1000000	1000000				
		Total	1000000	1000000				
156 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side		500000	500000				

	Storage unit having MDF board construction etc.							
	Total		500000	500000				
169 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
171 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
176 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
228 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				

	Total		500000	500000				
M&E(G) 03.00.52								
<i>GC SLG</i>								
	Different size sign Board and other Machinery & Equipment items as per demand of <i>GC</i> and its affiliated units.		500000	500000				
	Total		500000	500000				
	156 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of <i>GC</i> and its affiliated units.		500000	500000				
	Total		500000	500000				
	169 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of <i>GC</i> and its affiliated units.		500000	500000				
	Total		500000	500000				
171 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of <i>GC</i> and its affiliated units.		500000	500000				
	Total		500000	500000				
176 Bn								
	Different size sign Board and other Machinery & Equipment items as per		500000	500000				

	demand of GC and its affiliated units.							
	Total		500000	500000				
228 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	MV(G)03.00.51							
GC SLG								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
156 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
169 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
171 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
176 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
228 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		

	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
	OE(IT)							
GC SLG								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
156 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
169 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
171 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
176 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
228 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				

PART B- 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS

Appendix-D

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remarks, if any
1	3	4	5	7	8	9	10	
	C&T(G)							
GC SLG								
	Others Kit/Clothing items, defence materials, Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc. according to demand raised by GC & its attached units from time to time.	-	1000000	1000000				
		Total	1000000	1000000				
156 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
169 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF		500000	500000				

	board construction, Side Storage unit having MDF board construction etc.							
	Total		500000	500000				
171 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
176 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
228 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
M&E(G) 03.00.52								
GC SLG								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its		500000	500000				

	affiliated units.							
	Total		500000	500000				
	156 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	169 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
171 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
176 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
228 Bn								
	Different size sign Board and other Machinery & Equipment items as per		500000	500000				

	demand of GC and its affiliated units.							
	Total		500000	500000				
	MV(G)03.00.51							
GC SLG								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
156 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
169 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
171 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
176 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
228 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
	OE(IT)							
GC SLG								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti		300000	300000				

	Virus etc							
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156 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
169 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
171 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
176 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
228 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				

New Procurement for 2022-23 - (Separate sheet for each head)

PART A- 50% CRITICAL

Appendix-B

Details of items GC of Annual procurement plant 2022-23 for next year

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise				Remarks, if any
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	
1	3	4	5	7	8	9	10	
	C&T(G)							
GC SLG								
1	All Vetted items GC and its affiliated units for the prov cycle 2021-23	As per vetted prov cycle 2021-23	50000000	50000000	0	0	0	Nil
2	MS pipe/GI pipe	A/R	500000	500000	0	0	0	
3	Canopy cloth	A/R	200000	200000	0	0	0	
4	Office partition	A/R	1000000	1000000	0	0	0	
5	Automatic security optical	A/R	500000	500000	0	0	0	
6	Samiyana Complete set	A/R	250000	250000	0	0	0	
7	Security light	A/R	500000	500000	0	0	0	
8	CGI Tin sheet	A/R	500000	500000	0	0	0	
9	Morcha Net	A/R	200000	200000	0	0	0	
10	Polythene sheet	A/R	100000	100000	0	0	0	
11	Security lamp	A/R	500000	500000	0	0	0	
12	Electric blub	A/R	250000	250000	0	0	0	
13	Electric wire/Cable	A/R	300000	300000	0	0	0	
14	Water coller	A/R	500000	0	500000	0	0	
15	Air Cooler	A/R	500000	0	500000	0	0	
16	Tradesman tools	A/R	50000	0	50000	0	0	
17	Almirah steel	A/R	500000	0	500000	0	0	
18	Wall mirror	A/R	100000	0	100000	0	0	
19	Concertina coil	A/R	500000	0	500000	0	0	

20	Door mat	A/R	100000	0	0	100000	0	
21	Send bag	A/R	500000	0	0	500000	0	
Total 21 items			57550000	54800000	2150000	600000		
156 Bn								
1	CGI Sheet	200 Sheet	300000	50000	150000	100000	0	
2	MS Pipe	200 nos	100000	100000	0	0	0	
3	Agro net	1000 mtr	150000	50000	100000	0	0	
4	Bucket 13"	50 nos	100000	100000	0	0	0	
5	Curtain Cloth	100 nos	200000	50000	100000	50000	0	
6	Sand bag	5000 nos	50000	50000	0	0	0	
7	Almirah Steel	50 nos	100000	100000	0	0	0	
8	Open Rack	50 nos	200000	100000	100000	0	0	
9	Close Rack	50 nos	150000	100000	0	50000	0	
10	Confidential Box	10 nos	500000	500000	0	0	0	
11	Morcha Net	AOR	150000	50000	100000	0	0	
12	Wall Mirror	AOR	150000	100000	0	50000	0	
13	Security Light	AOR	100000	100000	0	0	0	
14	Concertina Coil	100 Bdls	150000	50000	100000		0	
Total 14 items			2400000	1500000	650000	250000	0	
169 Bn								
1	Sand bag	10000	200000	200000	0	0	0	
2	Picket Iron	200 nos	600000	400000	200000	0	0	
3	Agro net	20 roll	200000	200000	0		0	
4	Black Polythene sheet	1000 kgs	250000	100000	150000	0	0	
5	Curtain cloth	300 mtrs	200000	100000	100000	0	0	
6	Automatic Security Obstacle/Barrier/Iron gate	10 nos	250000	250000	0	0	0	
7	Ceiling fans	50 nos	175000	150000	25000	0	0	
8	Wall fan for sentry morcha	25 nos	100000	100000	0	0	0	
9	Vinyl flooring mat	2000 sqft	150000	100000	50000	0	0	
10	Ceremonial Dress	Set	50000	50000	0	0	0	
11	Office chair	30 nos	250000	100000	150000	0	0	
12	Office Table	20	250000	100000	150000	0	0	
13	Canopy cloth	04 set	50000	50000	0	0	0	

14	Wall mirror	20 nos	100000	0	100000	0	0	
15	Open Rack	50 nos	225000	0	0	225000	0	
16	Close Rack	30	150000	0	150000	0	0	
17	Bunting flag	30 set	45000	0	45000	0	0	
18	Security alarm system	20	100000	0	100000	0	0	
19	Pedestal Fan	20 nos	80000	0	80000	0	0	
20	Dining table	10 nos	250000	250000	0	0	0	
21	Dining Bench	20	289000	289000	0	0	0	
22	Cable wire Pvc For camp Security purpose	1000 Mtrs	250000	0	250000	0	0	
23	Class room chair for coys	160 nos	250000	100000	0	150000	0	
24	Plastic chair	200 nos	150000	0	0	0	0	
25	Plastic table	50 nos	100000	0	0	0	0	
26	LED tube light	350 nos	300000	0	200000	100000	0	
Total 26 items			5014000	2789000	1750000	475000	0	
171 Bn								
1	Defence materials various	A/R	2500000	2500000	0	0		
2	Barrack Furniture various	A/R	500000	500000	0	0		
3	Pedestal Fan	A/R	250000	250000	0	0		
4	Paints for maintenance of Cots and Boxes	A/R	250000	250000	0	0		
5	Water Coller	A/R	30000	30000	0	0		
6	Various Electrical items	A/R	500000	500000	0	0		
7	Decentralized Kit articles	A/R	1500000	1500000	0	0		
8	Samiyan	A/R	250000	250000	0	0		
9	Misc Expenditure urgent nature	A/R	1000000	1000000	0	0		
Total 09 items			7050000	7050000	0	0		
176 Bn								
1	Wooden Ballies	A/R	300000	300000	0	0	0	
2	CGI Tin Sheet	A/R	300000	300000	0	0	0	
3	Anti Grenade net	A/R	300000	300000	0	0	0	
4	Electric wire	A/R	250000	250000	0	0	0	
5	M.S. Iron Pipe	A/R	300000	300000	0	0	0	

6	Wire 10 mm	A/R	250000	250000	0	0	0	
7	Morch Net	A/R	250000	250000	0	0	0	
8	Sand Bag	A/R	250000	0	250000	0	0	
9	Paint Various type	A/R	250000	0	250000	0	0	
10	Transparent Talk Sheet	A/R	250000	0	250000	0	0	
11	Plastic Polythene sheet	A/R	250000	0	250000	0	0	
12	Canopy with iron pole	A/R	250000	0	250000	0	0	
13	Concertina Coil	A/R	500000	0	500000	0	0	
14	Dhobi Charcoal	A/R	150000	0	150000	0	0	
15	View Cutter	A/R	250000	0	250000	0	0	
16	LED security light	A/R	250000	0	0	250000	0	
17	Barbed wire	A/R	250000	0	0	250000	0	
18	Varnish	A/R	250000	0	0	250000	0	
19	PVC Roll	A/R	250000	0	0	250000	0	
20	Play wood various type	A/R	250000	0	0	0	250000	
21	Dining Chairs	A/R	250000	0	0	0	250000	
22	Dining Table	A/R	250000	0	0	0	250000	
Total 22 items			5850000	1950000	2150000	1000000	750000	
228 Bn								
1	Chair with arms	170 nos	170000	170000	0	0	0	
2	Chair without arms	65 nos	58500	58500	0	0	0	
3	Plastic table	39 nos	35100	35100	0	0	0	
4	Office rack	45 nos	180000	180000	0	0	0	
5	Store rack	49 nos	176000	176000	0	0	0	
6	Pedestal fan	21 nos	63000	63000	0	0	0	
7	Big durry	10 nos	20000	20000	0	0	0	
8	Almirah large size	12 nos	180000	0	180000	0	0	
9	Rifle Rack	04 nos	27200	0	27200	0	0	
10	Inverter	06 nos	179400	0	179400	0	0	
11	Inverter battery	36 nos	484200	0	484200	0	0	
12	Inverter battery trolley	06 nos	12000	0	12000	0	0	
13	Timber wood for dining table & chairs	200 cft	440000	0	440000	0	0	
14	Furniture raw material	40	32000	0	32000	0	0	

Total 14 items			2057400	702600	1354800	0	0	
M & E (G)								
GC SLG								
1	Hospital equipment	A/R	500000	500000	0	0	0	
2	National Flag Large	A/R	25000	25000	0	0	0	
3	National Flag Large	A/R	25000	25000	0	0	0	
4	CCTV Camera	A/R	50000	50000	0	0	0	
5	Biometric system for kote	A/R	50000	50000	0	0	0	
6	RO	A/R	100000	100000	0	0	0	
7	Curtain cloth sports	A/R	100000	100000	0	0	0	
8	Ceiling fan	A/R	500000	500000	0	0	0	
9	Wall Fan	A/R	500000	0	500000	0	0	
10	Bunting Flag	A/R	100000	0	100000	0	0	
11	Pedestal Fan	A/R	500000	0	500000	0	0	
12	Mnila Rope	A/R	150000	0	150000	0	0	
13	Fogging machine	A/R	300000	0	300000	0	0	
14	Training materials	A/R	400000	0	400000	0	0	
15	Treadmill	A/R	300000	0	300000	0	0	
16	Fire extinguisher	A/R	500000	0	500000	0	0	
17	Saving Blade	A/R	5000	0	5000	0	0	
18	Wireless fire alarm system with remote	A/R	500000	0	500000	0	0	
19	Sign Board	A/R	500000	0	0	500000	0	
20	Barber tolls	A/R	50000	0	0	50000	0	
21	Mochi tools	A/R	50000	0	0	50000	0	
22	Carpenter tools	A/R	50000	0	0	50000	0	
23	Washer man tools	A/R	50000	0	0	50000	0	
24	Kitchen equipment	A/R	1000000	0	0	1000000	0	
24	LED television	A/R	500000	0	0	500000	0	
26	Safai karmachari tools	A/R	50000	0	0	50000	0	
24	Gardener tools	A/R	50000	0	0	50000	0	
28	Fod warmer	A/R	500000	0	0	500000	0	
29	Chapati Warmer	A/R	500000	0	0		500000	
30	Water dispenser	A/R	150000	0	0		150000	

31	Solar light	A/R	2000000	2000000	0	0	0	
Total 30 items			10055000	3350000	3255000	2800000	650000	
156 Bn								
					0	0	0	
1	GPS	08 nos	100000	100000	0	0	0	
2	Kote Management system	06 nos	150000	150000	0	0	0	
3	CCTV with all accessories	05 nos	150000	150000	0	0	0	
4	Manila Rope	1000 feet	300000	300000	0	0	0	
5	Tailor and Mochi materials	A/R	400000	400000	0	0	0	
6	Sports items	A/R	300000	300000	0	0	0	
7	Ambulance equipments	A/R	500000	500000	0	0	0	
8	Door mat	A/R	5000	5000	0	0	0	
9	Street light	A/R	150000	150000	0	0	0	
10	Food warmer	A/R	500000	500000	0	0	0	
11	Chapatti warmer	A/R	50000	50000	0	0	0	
12	Potato Piling Machine	A/R	50000	50000	0	0	0	
13	Washing machine	A/R	50000	50000	0	0	0	
14	Water dispenser	A/R	50000	0	50000	0	0	
15	Rifle rack	A/R	100000	0	100000	0	0	
16	National Flag	A/R	250000	0	250000	0	0	
17	Blade destroyed machine	A/R	50000	0	50000	0	0	
18	Laser printer	A/R	100000	0	100000	0	0	
19	Carpenters tools	A/R	150000	0	150000	0	0	
20	Gardener tools	A/R	100000	0	100000	0	0	
21	Barber tools	A/R	150000	0	150000	0	0	
22	Mochi tools	A/R	150000	0	150000	0	0	
23	Electrician tools	A/R	300000	0	300000	0	0	
24	Safaikarmachari tools	A/R	400000	0	400000	0	0	
25	Receptacle larger	A/R	300000	0	300000	0	0	
Total 25 items			4805000	2705000	2100000	0	0	
169 Bn								
1	RO System heavy duty	06	600000	300000	300000	0	0	
2	Projector screen	07	350000	350000	0	0	0	
3	CCTV with all accessories	07	100000	100000	0	0	0	

4	Gps Tracker	06	250000	250000	0	0	0	
5	Gen set Battery	15	250000	250000	0	0	0	
6	Door mat	500 sqft	250000	100000	150000	0	0	
7	Manila rope	100 Feet	200000	200000	0	0	0	
8	Gas chullah/chapatti batti	04	150000	150000	0	0	0	
9	Sports items	A/R	250000	150000	100000	0	0	
10	Barber tools	08 set	150000	150000	0	0	0	
11	All in one printer	10	200000	200000	0	0	0	
12	Grass cutting machine	02	100000	50000	50000	0	0	
13	Foogging machine	06	150000	150000	0	0	0	
Total 13 items			3000000	2400000	600000	0	0	
171 Bn								
1	RO System	A/R	500000	500000	0	0	0	
2	Sports items	A/R	500000	500000	0	0	0	
3	Gym items	A/R	2000000	2000000	0	0	0	
4	Wooden box for signal centre	A/R	500000	500000	0	0	0	
5	Camp chair for officers and SOs	A/R	250000	250000	0	0	0	
6	Electronic weighing machine	A/R	250000	250000	0	0	0	
7	Armourer tools	A/R	250000	250000	0	0	0	
8	Broom Sticks	A/R	100000	100000	0	0	0	
9	Alcohol Analyzer testing machine	A/R	10000	10000	0	0	0	
10	Tradesman tools	A/R	250000	0	250000	0	0	
11	Emergency light	A/R	250000	0	250000	0	0	
12	Gunny cloth	A/R	250000	0	250000	0	0	
13	LED Bulb	A/R	500000	0	500000	0	0	
14	Kote management system	A/R	850000	0	850000	0	0	
15	Manila rope	A/R	250000	0	250000	0	0	
16	Misc expdr urgent nature	A/R	1500000	0	1500000	0	0	
Total 16 items			8210000	4360000	3850000	0	0	
176 Bn								
1	Commercial Dosa tawa	A/R	300000	300000	0	0	0	

2	Commercial wet grinder	A/R	150000	150000	0	0	0	
3	Sports items	A/R	300000	300000	0	0	0	
4	Tread mill	A/R	300000	300000	0	0	0	
5	R/O plant	A/R	500000	500000	0	0	0	
6	Fire Extinguisher refilling	A/R	150000	150000	0	0	0	
7	Broom stick	A/R	150000	150000	0	0	0	
8	Water storage tank 500 ltrs	A/R	150000	150000	0	0	0	
9	Rack for messes	A/R	300000	0	300000	0	0	
10	Water storage tank cap 1000	A/R	100000	0	100000	0	0	
11	Shaving Blade for Barber	A/R	25000	0	25000	0	0	
12	LED Rechargeable torch	A/R	100000	0	100000	0	0	
13	Inverter heavy duty	A/R	250000	0	250000	0	0	
14	Door mat	A/R	250000	0	250000	0	0	
15	Bio metric identification system with finger print	A/R	500000	0	500000	0	0	
16	Protective head gear	A/R	300000	0	300000	0	0	
17	Paint Various type	A/R	250000	0	250000	0	0	
18	LED TV	A/R	250000	0	0	250000	0	
19	Pencil/Remote/Call beel cell	A/R	50000	0	0	50000	0	
20	Inverter LED Buld	A/R	300000	0	0	300000	0	
21	Wireless fire Alarm system with remote	A/R	300000	0	0	300000	0	
22	Hunter light	A/R	200000	0	0	200000	0	
23	Kero heater	A/R	300000	0	0	300000	0	
24	Rifle rack	A/R	250000			250000	0	
Total 25 items			5725000	2000000	2075000	1650000	0	
228 Bn								
1	PT Mat	1920 Sq ft	44160	44160	0	0	0	
2	Yoga Mat	458 nos	229000	229000	0	0	0	
3	Medicine ball	58 nos	110142	110142	0	0	0	
4	Gym items set	08 sets	399272	399272	0	0	0	
5	Boxing gloves and punching bags	32	32000	32000	0	0	0	
6	De-Freezer	01 nos	21000	21000	0	0	0	

7	Freezer	01 nos	25000	25000	0	0	0
8	Tea thermos	05 nos	75000	75000	0	0	0
9	Chargeable pencil cell	69 nos	13800	13800	0	0	0
10	Chargeable pencil cell (NVD)	54 nos	10800	10800	0	0	0
11	Chargeable battery	71 nos	28400	28400	0	0	0
12	Cricket kit set	02 sets	6000	6000	0	0	0
13	Stabilizer	04 nos	21600	21600	0	0	0
14	GPS	09 nos	99000	99000	0	0	0
15	Memory card	06 nos	2700	2700	0	0	0
16	Laptop	06 nos	180000	180000	0	0	0
17	Computer with printer	03 nos	150000	0	150000	0	0
18	Lazer printer	05 nos	50000	0	50000	0	0
19	Xerox machine	03 nos	78000	0	78000	0	0
20	Body camera	07 nos	126000	0	126000	0	0
21	Digital cmera	06 nos	45000	0	45000	0	0
22	Handi cam	05 nos	125000	0	125000	0	0
23	Security alarm system	17 nos	255000	0	255000	0	0
24	Water camper	14 nos	28000	0	28000	0	0
25	Fire-extinguisher	05 nos	25000	0	25000	0	0
26	Gas Bhatti	04 nos	20000	0	20000	0	0
27	Sport items	03 nos	36000	0	36000	0	0
28	Barber shop tools	08 nos	20000	0	20000	0	0
29	Barber chair	04 nos	20800	0	0	20800	0
30	Mixture-grinder	02 nos	10000	0	0	10000	0
31	Aluminum ladder	08 nos	96000	0	0	96000	0
32	Projector	01 no	54000	0	0	54000	0
33	Pa equipment	05 items	175000	0	0	175000	0
34	Ceiling Fan	28 nos	42000	0	0	42000	0
35	Submersible pump	04 nos	48000	0	0	48000	0
36	Billiard table	01 nos	250000	0	0	250000	0
37	Hand pump	04 nos	200000	0	0	200000	0
Total 37 items			3151674	1297874	958000	895800	0
MV(G)							

GC SLG								
1	Tyres/tubes/flaps, MT Bty and up-keep maintenance of all GC/sector vehicles including motor cycles, re-painting of vehicles, tarpaulin for civil pattern, tools, tyre retreading, Fitting of wire meshing against glass on window and open space with nylon netting.	A/R	5000000	3000000	1000000	500000	500000	
156 Bn								
1	Tyres & Tubes flaps, MT Bty and UP-Keep maintenance of unit vehicles, Paint for Vehicles	A/R	1500000	300000	500000	500000	200000	
169 Bn								
1	Tyres/tubes/flaps, MT Bty and up-keep maintenance of all unit/sector vehicles including motor cycles, re-painting of vehicles, tarpaulin for civil pattern, tools, tyre retreading, Fitting of wire meshing against glass on window and open space with nylon netting.	A/R	3000000	1000000	1000000	500000	500000	
171 Bn								
1	Up keep ad maintence of unit vehicles, Tyre, Tjube & Flap, Battery, Fitting of wire mess in all vehicles	A/R	7000000	3000000	2000000	1000000	1000000	
176 Bn								
1	Repaire of Vehicles, Tyre Retreading, Purchase of	A/R	2500000	500000	1000000	500000	500000	

	Batteries, Foot mat seat cover,							
228 Bn								
1	Tyre, Tube & Flap, battery	A/R	2000000	500000	500000	500000	500000	
OE(IT)								
GC SLG								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	100000	25000	25000	25000	25000	
156 Bn								
1	Purchase of computer accessories, hard disk	A/R	50000	30000	10000	5000	5000	
169 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	100000	30000	30000	20000	20000	
171 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	295000	88500	88500	73750	44250	
176 Bn								
1	Anti virus and pen drive	A/R	40000	25000	15000	0	0	
228 Bn								
1	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc	A/R	30000	20000	5000	5000	0	

PART B-30% FOR WANTS OR NOT SO ESSENTIAL

Appendix-C

Appendix 3

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise					Remarks, if any
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt		
1	3	4	5	7	8	9	10		
	C&T(G)								
GC SLG									
	Others Kit/Clothing items, defence materials, Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc. according to demand raised by GC & its attached units from time to time.	-	1000000	1000000					
		Total	1000000	1000000					
156 Bn									
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000					
	Total		500000	500000					
169 Bn									
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000					

	Total		500000	500000				
171 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
176 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
228 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
M&E(G) 03.00.52								
GC SLG								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	156 Bn							

	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	169 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
171 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
176 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
228 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				

	MV(G)03.00.51							
GC SLG								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
156 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
169 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
171 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
176 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
228 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
	OE(IT)							
GC SLG								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
156 Bn								
	Purchase of computer		300000	300000				

	accessories, hard disk, pen drive, Ups Battery & Anti Virus etc							
169 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
171 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
176 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
228 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				

PART B- 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS

Appendix-D

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarterwise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remarks, if any
1	3	4	5	7	8	9	10	
	C&T(G)							
GC SLG								

	Others Kit/Clothing items, defence materials, Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc. according to demand raised by GC & its attached units from time to time.	-	1000000	1000000				
		Total	1000000	1000000				
156 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
169 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
171 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				

	Total		500000	500000				
176 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
228 Bn								
	Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc.		500000	500000				
	Total		500000	500000				
M&E(G) 03.00.52								
GC SLG								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	156 Bn							
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	169 Bn							
	Different size sign Board		500000	500000				

	and other Machinery & Equipment items as per demand of GC and its affiliated units.							
	Total		500000	500000				
171 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
176 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
228 Bn								
	Different size sign Board and other Machinery & Equipment items as per demand of GC and its affiliated units.		500000	500000				
	Total		500000	500000				
	MV(G)03.00.51							
GC SLG								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
156 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	

	Total		1100000	525000	25000	525000	25000	
169 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
171 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
176 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
228 Bn								
	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	Total		1100000	525000	25000	525000	25000	
	OE(IT)							
GC SLG								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
156 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
169 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				

171 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
176 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				
228 Bn								
	Purchase of computer accessories, hard disk, pen drive, Ups Battery & Anti Virus etc		300000	300000				